



The University of New Mexico-Gallup  
**Local Advisory Board**

Meeting Agenda & Packet

**January 20, 2026**



Office of the Chancellor

## **UNM-GALLUP LOCAL ADVISORY BOARD MEETING**

**Tuesday, January 20, 2026 | 4:00 p.m.**

**Gurley Hall 1216A, 705 Gurley Ave, Gallup, NM 87301**

**2D video and voice on <https://unm.zoom.us/j/92052711191>**

**One tap mobile +12532158782,,92052711191# US**

### **AGENDA:**

- I. Call to Order | Mr. Raymond Calderon, Chair
  - A. Confirmation of a Quorum
  - B. Adoption of the Agenda
  
- II. Oath of Office | Gallup Magistrate Court Presiding Judge Cynthia C. Sanders  
Constance Liu – Position 1 Term to December 31, 2029  
Edwin J. Begay – Position 2 Term to December 31, 2029
  
- III. ACTION ITEM | Vote to Approve Minutes: November 18, 2025
  
- IV. Public Comments Related to Items on the Agenda (Limit: 3 minutes per speaker)  
*All speakers must sign in with the recording secretary at [tgriego2003@unm.edu](mailto:tgriego2003@unm.edu)*
  
- V. Comments from Local Advisory Board Members Related to Items on the Agenda
  
- VI. Chair's Report | Mr. Raymond Calderon
  
- VII. Executive Team's Report
  - Dean of Instruction | Professor Zimmerman
    - A. Academic Affairs update
  
  - Director of Student Affairs | Ms. Jayme McMahon
    - A. Student Affairs update
  
  - Director of Business Operations | Mr. Robert Griego
    - A. UNMG Campus Summary of Current and Plant Fund Report: Period 6
  
- VIII. New Business | Mr. Raymond Calderon, Chair
  - A. Elect officers in February
  
- IX. Old Business | Mr. Raymond Calderon, Chair
  - None
  
- X. Public Comments Not Related to Items on the Agenda (Limit: 3 minutes per speaker)  
*All speakers must sign in with recording secretary at [tgriego2003@unm.edu](mailto:tgriego2003@unm.edu)*



**Office of the Chancellor**

- XI. Comments from Local Advisory Board Members Not Related to Items on the Agenda
  
- XII. Adjourn

If you are an individual with a disability in need of a reader, amplifier, qualified language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Chancellor's Office [tgriego2003@unm.edu](mailto:tgriego2003@unm.edu) as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Chancellor's Office if a summary or other type of accessible format is needed.

## **UNM-GALLUP ADVISORY BOARD MINUTES**

*Tuesday, November 18, 2025 | 4:00 P.M. | Gurley Hall 1216A*

### **UNM-GALLUP LOCAL BOARD:**

Raymond Calderon	Present
Jvanna Hanks	Present
Becky Apel	Present
Chris Vian	Present
Ralph Richards	Present

### **UNM-GALLUP STAFF & GUESTS:**

Dr. Sabrina Ezzell, Chancellor  
John Zimmerman, Dean of Instruction  
Jayme McMahon, Director of Student Affairs  
Robert Griego, Director of Business Operations  
Tina Griego, Executive Admin Assistant  
Richard Reyes, Public Relations Specialist  
Issac Toehe, President - UNMG Student Government  
Breanna Yazzie, Vice Pres. – UNMG Student Government  
Constance Liu

### **AGENDA ITEM I: CALL TO ORDER**

- A. Chairman Calderon called the November 18, 2025 regular meeting of the UNM-Gallup Local Advisory Board to order at 4:02 PM with roll call. A quorum was present.
- B. Motion was made by Board Member Richards to approve the UNM-Gallup Local Advisory Board Agenda as presented. Motion was seconded by Board Member Apel and approved by unanimous roll call vote at 4:03 PM.

### **AGENDA ITEM II:**

#### **VOTE TO APPROVE MINUTES**

Motion was made by Board Member Vian to approve the September 16, 2025 Regular Board meeting minutes as presented. Motion was seconded by Board Member Apel and approved by unanimous roll call vote at 4:04 PM.

### **AGENDA ITEM III:**

#### **PUBLIC COMMENTS**

None

### **AGENDA ITEM IV:**

#### **COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS RELATED TO ITEMS ON THE AGENDA**

None

### **AGENDA ITEM V:**

#### **CHAIR'S REPORT**

- A. Recognition of Student Government Officers – Chairman Calderon introduced the UNM-Gallup Student Government Officers; Isaac Toehe – President and Breana Yazzie - Vice President. Arianna

Edwards - Secretary, was not present at this meeting. Board Member Richards thanked them for taking on these roles and the entire board congratulated them.

- B. Recognition of Board Members – Board Member Richards and Board Member Vian’s term as members ends December 2025, therefore Chairman Calderon and Chancellor Ezzell both said special words to the board members and thanked them for their years of service to the UNM-Gallup Local Advisory Board. Board Member Richards has been a member since 2013 and Board Member Vian has been a member since 2022. All other Board Members and the Executive team thanked them as well.

## **AGENDA ITEM VI:**

### **EXECUTIVE TEAM’S REPORT**

#### ***Chancellors Report | Dr. Sabrina Ezzell***

- A. NMHED Capital Projects – The recommendation from HED for capital projects was received in late September. They approved \$3M for the GO Bond with a \$1M match for the renovation of the north wing of Calvin Hall which includes the auditorium, restrooms, classrooms, science labs and will include an additional lab to meet the demands of our Health Careers Programs. HED is also recommending \$370,000 for the daycare facility to replace playground equipment and to provide age-appropriate furniture for each classroom, as well as to replace components of the HVAC system. A recommendation of \$300,900 was also made to install access control and creation of a virtual perimeter to identify and track vehicles that enter/exit the campus for safety concerns.
- B. Individual Capital Requests – Chancellor Ezzell stated that UNM is submitting the UNM-Gallup renovation request to renovate the small auditorium (GH1124) for new technology, as well as a request for (2) new Police units. Chancellor Ezzell also submitted a request to our local legislators for CDL and heavy equipment operators’ simulation equipment for a total of \$408,000. This will include 1 permanent CDL, 1 permanent heavy equipment operator and 1 portable CDL simulator.
- C. Gallup McKinley County Day – For the 2026 Legislative Session, the Gallup-McKinley County Day has been scheduled for February 4<sup>th</sup> and 5<sup>th</sup>. Chancellor Ezzell requested that officers let her know who will be attending this event for UNM-Gallup.
- D. UNM Day – This event is scheduled for January 20, 2026. The next regularly scheduled Local Advisory Board Meeting is scheduled for the same date, so UNM-Gallup may need to reschedule this if the UNM Day date remains the same. UNM Higher Ed Day is scheduled for February 5<sup>th</sup>.
- E. Holiday in New Mexico - The event will take place on Thursday, December 4, 2025. The event will include the usual booth activities, music, and this year will have a new element added, Lobo Lights which will consist of outdoor light displays in the back atrium.

#### ***Academic Affairs | Mr. John Zimmerman, Dean of Instruction***

- A. Calvin Hall Renovations – One of the goals of the Calvin Hall project is to have faculty engagement in terms of decision making and include the addition of the biology/microbiology lab which will be a better set up for safety but also to create a research capacity to the space. This will help faculty expand their research portfolios and give students research experience, therefore making this a priority.

- B. GO Bond – The first planning meeting for the Gurley Hall Fine Arts wing recently took place. There are several focus points to this project, and these include: 1) Ingham Chapman Gallery will receive a facelift with new walls, lighting and floors, as well as new ways to store the UNMG art collection. 2) Small Metals Lab - this is a very small space and that space will double in size, which will help to increase enrollment as it is a very popular class. 3) Ceramics Classroom – the ceramics space is in good condition, but the kiln area is in an open area which is exposed to the elements so this will be upgraded. 4) Classrooms – all these spaces will get upgraded with ventilation as well as furniture, shelving, and lighting. 5) Plumbing/Sinks – the current set up are regular sinks and when there are clay and metal materials, this can clog the drains, so the sinks in the Fine Arts wing will be upgraded to be more industrial with commercial drainage and sinks. Board Member Vian asked how UNM-Gallup is planning for growth in this area. Dean Zimmerman stated that the spaces will become more accessible to multiple types of classes as shared spaces, if we have the faculty to support this. Board Member Richards asked about the Technology division spaces and if we can house all the high schools, as well as having classes in the evening and on the weekends. Dean Zimmerman stated that he meets with the CCR group and this is an on-going discussion, as UNMG is waiting for the plans to progress and construction to begin.
- C. Faculty Assembly Committees – the Dean’s office has been working directly with faculty assembly committees to include them in the process and decisions. Dean Zimmerman is gauging their interests and what direction they would like things to go in and how the Dean’s office can support these interests. A big project is with the Strategic Planning committee, primarily for Academic Affairs. This will include areas of innovation, growth and change. Board Member Vian gave props to the team as he has seen significant progress towards creating a more collaborative environment for UNM-Gallup.

***Student Affairs | Jayme McMahon, Director of Student Affairs***

- A. Spring 2026 Registration – Ms. McMahon stated that registration has opened and is on-going. She was happy to report that enrollment is up in all categories; Student Campus headcount is up approximately 25%, Course Campus is up 25% and student credit hours is up approximately 33%. This is due to joint efforts, how we admit students, and having ample course offerings.
- B. Student Activities – Recently hosted activities include a Halloween event, with a haunted hallway sponsored by SkillsUSA which was occupationally themed with scary firemen, EMT, Medical professionals, etc. Nov. 6<sup>th</sup> there was a First-Generation Proud celebration, and a Veterans Day recognition, which included UNMG Veteran students.
- C. Student Wellbeing Assessment – Ms. McMahon presented a handout of the summary results from the ACHA wellness survey. This survey assessed 14 different dimensions of wellness, and we only had 172 students participate in the survey. The Gallup campus students scored more positively than their peers at other branch campuses. However, the following challenges were identified: 38.4% of students report having one disability or condition which is concerning because the number does not align with the number of students who have formally registered for accommodations through our disability services, therefore more outreach is warranted; 39.5% of the Gallup students cannot currently afford to obtain mental health care if needed; 34.3% of these students cannot afford to obtain medical care if needed. UNMG has partnered with Gallup Community

Health to help combat this basic need; 57% reported in the last 30 days that the food purchased sometimes or often did not last and they did not have the funds to buy more; 48.9% sometimes, often or very often contributed money to help family members who were not within their immediate family; 16.4% reported that sometimes, often or very often they were worried about being able to pay for their educational expenses; This information helps support UNM-Gallup in knowing that UNMG is on the right track in trying to address these issues within the limited resources available to us institutionally and advocacy work, especially the work that the Chancellor has been doing with our state legislators to secure funding for these areas.

- D. Student Satisfaction Survey – The survey has gone out to all students, faculty, staff and will go out to the Local Advisory Board as well. The survey is to gather data about what the student priorities are and how satisfied you believe the students are with the services we provide them. The Student Affairs Division is currently awarding prizes to students who participate in the survey through drawings. All students who participate will be placed into the drawing of a \$250 gift card prior to the holidays. Student Affairs are also holding pop-up events to incentivize the students for participating in the survey as well. The survey closes at the end of the term so the data will not be available until sometime in the spring.
- E. Food Pantry Update – Shelving will be coming in soon and we are still moving forward with a mobile food pantry service rather than a full-blown pantry with ready to eat meals and take-home items, which is down the road. In the meantime, there will be mobile carts that will be placed around campus with non-perishable items. For students who need more significant support, our Student Resource Center (SRC) will connect them with other resources such as the Community Pantry or SNAP benefits. Starting in January 2026, UNMG will be working directly with Gallup Community Pantry to use some of the funding we have secured through our last UNM Give Day to purchase items to stock the mobile food pantry. Hopefully we have some state funding coming through to help with these needs. Our Native American Student Success Center is currently providing additional funding in partnership with our Basic Needs funding, as well as efforts by the Staff Council and Student Resources Center conducting food drives that will provide food boxes to our most at risk students during the intersession. Our goal is to be able to provide 20-60 boxes for students. Board Member Richards asked if we have entertained the idea of fundraising down the road. This is being discussed as well. UNMG plans to have the UNM Big Give Day for the Gallup campus annually which will specifically be designated for the food pantry initiative. There is also opportunity for donor development in this area of need.

***Business Operations | Mr. Robert Griego, Director of Business Operations***

Mr. Griego thanked Board Member Richards and Board member Vian for their years of service to the UNMG Local Advisory Board; He also thanked the other Board Members for volunteering to be a part of the UNM-Gallup Board as well as their insight into UNMG.

- A. UNM Endowment Report - Mr. Griego handed out the foundation report for review.
- B. UNMG Campus Summary of Current and Plant Fund Report: Period 4 – Mr. Griego did not go into detail on these reports, as the Board had requested a summary and/or trend of the UNM-Gallup financial forecast instead of reporting in detail on these reports.
- C. Economic Forecast Report – Mr. Griego gave an overview of the UNM Core Fund Ten-

Year Plan (Fall 2025 Update). Based on Inflation, growth market and Consumer Price Index, there is significant uncertainty in the economic outlook. It was suggested through this data that the New Mexico economy will grow at a slower pace than the U.S. economy. Reliance on state funding goes beyond state appropriations, as tuition revenue is also partially funded through Lottery and Opportunity Scholarships funded by the state. This also means that as enrollment increases, institutions are often faced with higher operational costs whether it be from rising administrative expenses, the need for more faculty or the need for expanded student services. UNM data reflects steadily increasing enrollments for the Gallup Branch since the pandemic ended. Board Member Hanks interjected with how the state recommends salary increases but does not fund 100% of these, which the difference is on UNM to figure out how to pay the total increase which is always a challenge. Mr. Griego stated that our health insurance rates are projected to go up by 17% in the next fiscal year. This is another aspect to the increased costs and how do we get these costs funded. Mr. Griego also gave an overview of the UNM reserves and how Gallup compares to the other branches and main campus. Board Member Vian asked why Taos has higher reserves than Gallup. Board Member Hanks said the board would be interested to know why as well. Mr. Griego will follow up with Taos to obtain the answer. Mr. Griego gave an overview of the tuition rates for all UNM locations.

**AGENDA ITEM VII:**  
**NEW BUSINESS**

- A. New Advisory Board Members – Constance (Connie) Liu, who was in attendance and Edwin J. Begay are the newly elected Local Advisory Board Members and will take office in January 2026. Everyone welcomed Ms. Liu to the Board. Orientation will be set up with the new Board Members by Chairman Calderon.

**AGENDA ITEM VIII:**  
**OLD BUSINESS**

None

**AGENDA ITEM IX:**  
**PUBLIC COMMENTS NOT RELATED TO ITEMS ON THE AGENDA**

None

**AGENDA ITEM X:**  
**COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS NOT RELATED TO ITEMS ON THE AGENDA**

- A. During the Student Affairs update, Board Member Vian asked how UNMG will be utilizing the newly implemented State daycare subsidy funding. Per Ms. McMahon, talks are currently happening with the GMCS Daycare Center, Bright Futures, to determine how this will happen. There will be some outreach so that people are aware of this funding. Per Mr. Griego, he and the Chancellor meet with the Bright Futures team monthly and they are also providing this information and have seen

increased daycare enrollments due to the new funding by the state. Board member Hanks mentioned that the ideology is there but the policies are not quite where they need to be and that the capital outlay is also not where it should be and could be more challenging due to the child/provider ratio in regard to space requirements.

- B. Board Member Richards asked for an update on the sale of the old Indian Jewelry Supply building. Per Chancellor Ezzell, we no longer have a buyer. Richards also asked what it costs UNMG to maintain the building and per Mr. Griego, the foundation pays most of the costs, with our local Facilities Maintenance team doing some maintenance when the building is vandalized.
- C. Board Member Apel asked how to remedy the crossing at College and Gurley Ave. when the Middle College High School students are crossing to go back and forth between their school and UNM-Gallup, especially when it is becoming dark.
- D. Board Member Richards thanked Richard Reyes, Public Relations Specialist, for putting together a UNM-Gallup package for a meeting with the Rotary Club of Gallup. Dr. David Eberhardt, Law Enforcement Academy Director, was also in attendance at the Rotary meeting.
- E. Board Member Richards congratulated Board member Hanks on her selection of becoming the Superintendent of Gallup-McKinley County School District when Mr. Hyatt retires in May 2026.

**AGENDA ITEM XI:**

**ADJOURN**

Motion to adjourn meeting was made by Board Member Richards. Motion was seconded by Board Member Vian and approved by unanimous vote. Meeting adjourned at 5:39 pm.

Next Board meeting to be held on Tuesday, 1/20/26 at 4:00 pm in the Executive Conference Room. This could possibly be rescheduled due to UNM Day at the NM Legislative Session.

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Raymond Calderon, Chair

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Becky Apel, Secretary

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

		Original Budget 2026 PERIOD 06		Revised Budget 2026 PERIOD 06		Actuals 2026 PERIOD 06	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	18,347,338	104,510	18,347,338	0	9,793,782.02	.00
	Student Social and Cultural Ex 15	73,250	0	73,250	0	72,086.17	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	205,462	1,718,000	205,462	0	76,000.00	.00
	Student Aid Ex 19	241,196	0	241,196	0	16,223.22	.00
	Auxiliaries Ex 20	919,112	0	919,112	0	497,237.49	.00
Subtotal Current Funds		19,786,358	1,822,510	19,786,358	0	10,455,328.90	.00
TOTAL Revenues		19,786,358	1,822,510	19,786,358	0	10,455,328.90	.00
Beginning Balance	Instruction and General	5,782,652	0	0	0	6,760,395.46	.00
	Student Social and Cultural Ex 15	174,948	0	0	0	176,369.17	.00
	Research Ex 16	2,909	0	0	0	2,908.73	.00
	Public Service Ex 17	483,471	0	0	0	571,256.87	.00
	Internal Services Ex 18	5,538	0	0	0	9,445.70	.00
	Student Aid Ex 19	562,366	0	0	0	706,549.56	.00
Auxiliaries Ex 20	90,627	0	0	0	52,887.58	.00	
Subtotal Current Funds		7,102,511	0	0	0	8,279,813.07	.00
TOTAL Beginning Balance		7,102,511	0	0	0	8,279,813.07	.00
Total Available	Instruction and General	24,129,990	104,510	18,347,338	0	16,554,177.48	.00
	Student Social and Cultural Ex 15	248,198	0	73,250	0	248,455.34	.00
	Research Ex 16	2,909	0	0	0	2,908.73	.00
	Public Service Ex 17	688,933	1,718,000	205,462	0	647,256.87	.00
	Internal Services Ex 18	5,538	0	0	0	9,445.70	.00
	Student Aid Ex 19	803,562	0	241,196	0	722,772.78	.00
Auxiliaries Ex 20	1,009,739	0	919,112	0	550,125.07	.00	
Subtotal Current Funds		26,888,869	1,822,510	19,786,358	0	18,735,141.97	.00
TOTAL Total Available		26,888,869	1,822,510	19,786,358	0	18,735,141.97	.00

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

<b>Original</b>	<b>Revised</b>	
<b>Budget 2026</b>	<b>Budget 2026</b>	<b>Actuals 2026</b>
<b>PERIOD 06</b>	<b>PERIOD 06</b>	<b>PERIOD 06</b>

		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	17,647,058	104,510	17,897,568	0	8,131,887.41	.00
	Student Social and Cultural Ex 15	74,250	0	74,250	0	41,452.15	.00
	Research Ex 16	0	0	8,000	0	.00	.00
	Public Service Ex 17	204,462	1,718,000	204,462	0	41,997.22	.00
	Internal Services Ex 18	3,000	0	3,000	0	(3,282.78)	.00
	Student Aid Ex 19	341,196	0	341,196	0	173,172.67	.00
	Auxiliaries Ex 20	879,112	0	879,112	0	448,404.47	.00
	<b>Subtotal Current Funds</b>	<b>19,149,078</b>	<b>1,822,510</b>	<b>19,407,588</b>	<b>0</b>	<b>8,833,631.14</b>	<b>.00</b>
<b>TOTAL Expenditures</b>		<b>19,149,078</b>	<b>1,822,510</b>	<b>19,407,588</b>	<b>0</b>	<b>8,833,631.14</b>	<b>.00</b>
Transfers	Instruction and General	(700,280)	0	(725,096)	0	(688,152.20)	.00
	Student Social and Cultural Ex 15	1,000	0	1,000	0	1,000.00	.00
	Research Ex 16	0	0	8,028	0	8,027.80	.00
	Public Service Ex 17	(1,000)	0	(1,000)	0	(1,000.00)	.00
	Internal Services Ex 18	3,000	0	3,000	0	.00	.00
	Student Aid Ex 19	100,000	0	100,000	0	207,740.22	.00
	Auxiliaries Ex 20	(40,000)	0	(40,000)	0	.00	.00
<b>Subtotal Current Funds</b>	<b>(637,280)</b>	<b>0</b>	<b>(654,068)</b>	<b>0</b>	<b>(472,384.18)</b>	<b>.00</b>	
<b>TOTAL Transfers</b>		<b>(637,280)</b>	<b>0</b>	<b>(654,068)</b>	<b>0</b>	<b>(472,384.18)</b>	<b>.00</b>
Ending Balance	Instruction and General	5,782,652	0	(275,326)	0	7,734,137.87	.00
	Student Social and Cultural Ex 15	174,948	0	0	0	208,003.19	.00
	Research Ex 16	2,909	0	28	0	10,936.53	.00
	Public Service Ex 17	483,471	0	0	0	604,259.65	.00
	Internal Services Ex 18	5,538	0	0	0	12,728.48	.00
	Student Aid Ex 19	562,366	0	0	0	757,340.33	.00
	Auxiliaries Ex 20	90,627	0	0	0	101,720.60	.00
<b>Subtotal Current Funds</b>	<b>7,102,511</b>	<b>0</b>	<b>(275,298)</b>	<b>0</b>	<b>9,429,126.65</b>	<b>.00</b>	
<b>TOTAL Ending Balance</b>		<b>7,102,511</b>	<b>0</b>	<b>(275,298)</b>	<b>0</b>	<b>9,429,126.65</b>	<b>.00</b>
<b>Total Expenditures, Transfers and Balances</b>		<b>26,888,869</b>	<b>1,822,510</b>	<b>19,786,358</b>	<b>0</b>	<b>18,735,141.97</b>	<b>.00</b>

**Exhibit 2 - UNM GALLUP Campus  
Summary of Instruction and General**

		Original Budget 2026 PERIOD 06		Revised Budget 2026 PERIOD 06		Actuals 2026 PERIOD 06	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
<b>Revenues</b>	TUITION AND FEES	2,726,668	0	2,726,668	0	2,717,909	0
	STATE APPROPRIATIONS	13,016,100	0	13,016,100	0	6,708,054	0
	LOCAL APPROPRIATIONS	2,251,215	0	2,251,215	0	154,466	0
	FEDERAL GRANTS AND CONTRACTS	0	34,510	0	0	0	0
	STATE GRANTS AND CONTRACTS	20,000	70,000	20,000	0	0	0
	SALES AND SERVICES	27,855	0	27,855	0	14,163	0
	OTHER SOURCES	305,500	0	305,500	0	199,190	0
Total Revenues		18,347,338	104,510	18,347,338	0	9,793,782	0
<b>Beginning Balance</b>	RESERVES	5,782,652	0	0	0	6,760,395	0
Total Available		24,129,990	104,510	18,347,338		16,554,177	
<b>Expenditures</b>	INSTRUCTION	9,667,830	20,510	9,918,340	0	4,526,429	0
	ACADEMIC SUPPORT	1,403,307	50,000	1,403,307	0	675,647	0
	STUDENT SERVICES	1,500,871	29,000	1,500,871	0	698,599	0
	INSTITUTIONAL SUPPORT	2,660,324	5,000	3,060,324	0	1,380,857	0
	OPERATION AND MAINTENANCE OF PLANT	2,014,726	0	2,014,726	0	850,355	0
Total Expenditures		17,247,058	104,510	17,897,568	0	8,131,887	0
<b>Transfers (IN) or OUT</b>	TRANSFERS	700,280	0	725,096	0	688,152	0
Ending Balance		6,182,652	0	-275,326	0	7,734,138	0

**Exhibit B - UNM GALLUP Campus  
Summary of Current Fund Salaries**

		Original Budget 2026 PERIOD 06				Revised Budget 2026 PERIOD 06				Actuals 2026 PERIOD 06			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
<b>SALARIES BY CATEGORY AND EXHIBIT</b>													
Faculty Salaries	Instruction Ex 10	.00	5,830,632	.00	0	.00	6,079,488	.00	0	.00	2,848,479	.00	0
	Academic Support Ex 11	.00	269,077	.00	0	.00	286,077	.00	0	.00	148,941	.00	0
	Institutional Support Ex 13	.00	316,760	.00	0	.00	376,760	.00	0	.00	192,880	.00	0
	Research Ex 16	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	16,500	3.00	170,000	.00	16,500	.00	0	.00	10,013	.00	0
	Student Aid Ex 19	.00	74,984	.00	0	.00	74,984	.00	0	.00	67,259	.00	0
	** No Value Found **	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
<b>Total Faculty Salaries</b>		.00	6,507,953	3.00	170,000	.00	6,833,809	.00	0	.00	3,267,572	.00	0
Administrative Professional	Instruction Ex 10	.00	118,528	.00	0	.00	118,528	.00	0	.00	59,264	.00	0
	Academic Support Ex 11	.00	81,435	.00	0	.00	136,137	.00	0	.00	65,157	.00	0
	Student Services Ex 12	.00	435,807	.00	0	.00	435,807	.00	0	.00	219,869	.00	0
	Institutional Support Ex 13	.00	421,210	.00	0	.00	454,532	.00	0	.00	214,694	.00	0
	Operations and Maintenance of Plant Ex 14	.00	72,800	.00	0	.00	72,800	.00	0	.00	36,400	.00	0
	Student Social and Cultural Ex 15	.00	50,013	.00	0	.00	50,013	.00	0	.00	25,007	.00	0
	Public Service Ex 17	.00	0	9.00	430,000	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	56,861	.00	0	.00	56,861	.00	0	.00	28,431	.00	0
<b>Total Administrative Professional</b>		.00	1,236,654	9.00	430,000	.00	1,324,678	.00	0	.00	648,822	.00	0
Support Staff Salary	Instruction Ex 10	.00	466,946	.00	0	.00	416,047	.00	0	.00	189,474	.00	0
	Academic Support Ex 11	.00	90,265	.00	0	.00	87,051	.00	0	.00	44,884	.00	0
	Student Services Ex 12	.00	151,899	.00	0	.00	146,222	.00	0	.00	72,927	.00	0
	Institutional Support Ex 13	.00	56,722	.00	0	.00	83,631	.00	0	.00	22,368	.00	0
	Operations and Maintenance of Plant Ex 14	.00	71,452	.00	0	.00	51,109	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	42,016	2.00	50,000	.00	42,016	.00	0	.00	21,085	.00	0
	Auxiliaries Ex 20	.00	31,364	.00	0	.00	31,364	.00	0	.00	19,259	.00	0
<b>Total Support Staff Salary</b>		.00	910,664	2.00	50,000	.00	857,440	.00	0	.00	369,997	.00	0
Technician Salary	Instruction Ex 10	.00	87,244	.00	0	.00	89,287	.00	0	.00	44,644	.00	0
	Academic Support Ex 11	.00	175,068	.00	0	.00	129,580	.00	0	.00	64,956	.00	0
	Student Services Ex 12	.00	376,028	.00	0	.00	381,705	.00	0	.00	169,531	.00	0
	Institutional Support Ex 13	.00	432,634	.00	0	.00	460,725	.00	0	.00	234,633	.00	0
	Operations and Maintenance of Plant Ex 14	.00	639,340	.00	0	.00	679,683	.00	0	.00	320,446	.00	0
	Public Service Ex 17	.00	0	5.00	215,000	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	41,487	.00	0	.00	41,487	.00	0	.00	20,740	.00	0
<b>Total Technician Salary</b>		.00	1,751,801	5.00	215,000	.00	1,782,467	.00	0	.00	854,950	.00	0
Other Salaries	Academic Support Ex 11	.00	23,000	.00	0	.00	0	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	0	.00	0	.00	0	.00	0	.00	5,302	.00	0
	Institutional Support Ex 13	.00	48,322	.00	0	.00	0	.00	0	.00	0	.00	0
	Operations and Maintenance of Plant Ex 14	.00	20,000	.00	0	.00	0	.00	0	.00	0	.00	0
Public Service Ex 17	.00	0	.00	12,000	.00	0	.00	0	.00	0	.00	0	
<b>Total Other Salaries</b>		.00	91,322	.00	12,000	.00	0	.00	0	.00	5,302	.00	0

**Exhibit B - UNM GALLUP Campus  
Summary of Current Fund Salaries**

		Original Budget 2026 PERIOD 06				Revised Budget 2026 PERIOD 06				Actuals 2026 PERIOD 06			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Federal Workstudy Salaries	Instruction Ex 10	.00	0	.02	510	.00	0	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	0	.77	20,000	.00	0	.00	0	.00	206	.00	0
	Student Services Ex 12	.00	7,000	.35	9,000	.00	7,000	.00	0	.00	3,490	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	285	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.58	15,000	.00	0	.00	0	.00	0	.00	0
<b>Total Federal Workstudy Salaries</b>		.00	7,000	1.72	44,510	.00	7,000	.00	0	.00	3,981	.00	0
State Workstudy Salaries	Instruction Ex 10	.00	0	.58	15,000	.00	0	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	0	1.15	30,000	.00	0	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	20,000	.77	20,000	.00	20,000	.00	0	.00	13,247	.00	0
	Institutional Support Ex 13	.00	0	.19	5,000	.00	0	.00	0	.00	0	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.77	20,000	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	1,200	.00	0	.00	1,200	.00	0	.00	0	.00	0
<b>Total State Workstudy Salaries</b>		.00	21,200	3.46	90,000	.00	21,200	.00	0	.00	13,247	.00	0
Student Salaries	Instruction Ex 10	.00	9,000	.00	0	.00	9,000	.00	0	.00	2,141	.00	0
	Student Services Ex 12	.00	40,000	.00	0	.00	40,000	.00	0	.00	6,670	.00	0
	Public Service Ex 17	.00	0	.58	15,000	.00	0	.00	0	.00	0	.00	0
<b>Total Student Salaries</b>		.00	49,000	.58	15,000	.00	49,000	.00	0	.00	8,810	.00	0
<b>Grand Total SALARIES BY CATEGORY AND EXHIBIT</b>		.00	10,575,594	24.76	1,026,510	.00	10,875,594	.00	0	.00	5,172,682	.00	0
<b>SALARIES BY CATEGORY</b>													
Faculty Salaries		.00	6,507,953	3.00	170,000	.00	6,833,809	.00	0	.00	3,267,572	.00	0
Administrative Professional		.00	1,236,654	9.00	430,000	.00	1,324,678	.00	0	.00	648,822	.00	0
Support Staff Salary		.00	910,664	2.00	50,000	.00	857,440	.00	0	.00	369,997	.00	0
Technician Salary		.00	1,751,801	5.00	215,000	.00	1,782,467	.00	0	.00	854,950	.00	0
Other Salaries		.00	91,322	.00	12,000	.00	0	.00	0	.00	5,302	.00	0
Federal Workstudy Salaries		.00	7,000	1.72	44,510	.00	7,000	.00	0	.00	3,981	.00	0
State Workstudy Salaries		.00	21,200	3.46	90,000	.00	21,200	.00	0	.00	13,247	.00	0
Student Salaries		.00	49,000	.58	15,000	.00	49,000	.00	0	.00	8,810	.00	0
<b>Grand Total SALARIES BY CATEGORY</b>		.00	10,575,594	24.76	1,026,510	.00	10,875,594	.00	0	.00	5,172,682	.00	0
<b>SALARIES BY EXHIBIT</b>													
Instruction Ex 10		.00	6,512,350	.60	15,510	.00	6,712,350	.00	0	.00	3,144,002	.00	0
Academic Support Ex 11		.00	638,845	1.92	50,000	.00	638,845	.00	0	.00	324,144	.00	0
Student Services Ex 12		.00	1,030,734	1.12	29,000	.00	1,030,734	.00	0	.00	491,037	.00	0
Institutional Support Ex 13		.00	1,275,648	.19	5,000	.00	1,375,648	.00	0	.00	664,860	.00	0
Operations and Maintenance of Plant Ex 14		.00	803,592	.00	0	.00	803,592	.00	0	.00	356,846	.00	0
Student Social and Cultural Ex 15		.00	50,013	.00	0	.00	50,013	.00	0	.00	25,007	.00	0
Research Ex 16		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Public Service Ex 17		.00	58,516	20.93	927,000	.00	58,516	.00	0	.00	31,098	.00	0
Student Aid Ex 19		.00	74,984	.00	0	.00	74,984	.00	0	.00	67,259	.00	0
Auxiliaries Ex 20		.00	130,912	.00	0	.00	130,912	.00	0	.00	68,430	.00	0
** No Value Found **		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
<b>Grand Total SALARIES BY EXHIBIT</b>		.00	10,575,594	24.76	1,026,510	.00	10,875,594	.00	0	.00	5,172,682	.00	0

Run on: 01/13/2026

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

		Actuals 2024		Actuals 2025		Actuals 2026	
		PERIOD 06		PERIOD 06		PERIOD 06	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	8,477,496	0	8,936,702	0	9,793,782.02	.00
	Student Social and Cultural Ex 15	59,594	0	62,831	0	72,086.17	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	81,427	0	76,252	0	76,000.00	.00
	Student Aid Ex 19	15,946	0	16,096	0	16,223.22	.00
	Auxiliaries Ex 20	423,930	0	461,817	0	497,237.49	.00
Subtotal Current Funds		9,058,393	0	9,553,698	0	10,455,328.90	.00
TOTAL Revenues		9,058,393	0	9,553,698	0	10,455,328.90	.00
Beginning Balance	Instruction and General	6,996,847	0	6,136,940	0	6,760,395.46	.00
	Student Social and Cultural Ex 15	195,344	0	174,948	0	176,369.17	.00
	Research Ex 16	2,937	0	2,909	0	2,908.73	.00
	Public Service Ex 17	418,132	0	483,471	0	571,256.87	.00
	Internal Services Ex 18	7,379	0	5,538	0	9,445.70	.00
	Student Aid Ex 19	508,547	0	562,366	0	706,549.56	.00
Auxiliaries Ex 20	(212,231)	0	90,627	0	52,887.58	.00	
Subtotal Current Funds		7,916,955	0	7,456,799	0	8,279,813.07	.00
TOTAL Beginning Balance		7,916,955	0	7,456,799	0	8,279,813.07	.00
Total Available	Instruction and General	15,474,344	0	15,073,642	0	16,554,177.48	.00
	Student Social and Cultural Ex 15	254,937	0	237,780	0	248,455.34	.00
	Research Ex 16	2,937	0	2,909	0	2,908.73	.00
	Public Service Ex 17	499,559	0	559,723	0	647,256.87	.00
	Internal Services Ex 18	7,379	0	5,538	0	9,445.70	.00
	Student Aid Ex 19	524,493	0	578,462	0	722,772.78	.00
Auxiliaries Ex 20	211,699	0	552,444	0	550,125.07	.00	
Subtotal Current Funds		16,975,348	0	17,010,498	0	18,735,141.97	.00
TOTAL Total Available		16,975,348	0	17,010,498	0	18,735,141.97	.00

**Exhibit 1 - UNM GALLUP Campus  
Summary of Current and Plant Funds**

		Actuals 2024		Actuals 2025		Actuals 2026	
		PERIOD 06		PERIOD 06		PERIOD 06	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	7,273,008	0	7,480,630	0	8,131,887.41	.00
	Student Social and Cultural Ex 15	52,441	0	42,553	0	41,452.15	.00
	Research Ex 16	2,028	0	0	0	.00	.00
	Public Service Ex 17	70,526	0	40,045	0	41,997.22	.00
	Internal Services Ex 18	727	0	3,823	0	(3,282.78)	.00
	Student Aid Ex 19	116,559	0	115,916	0	173,172.67	.00
	Auxiliaries Ex 20	512,489	0	563,686	0	448,404.47	.00
Subtotal Current Funds		8,027,778	0	8,246,653	0	8,833,631.14	.00
TOTAL Expenditures		8,027,778	0	8,246,653	0	8,833,631.14	.00
Transfers	Instruction and General	(973,565)	0	(1,094,096)	0	(688,152.20)	.00
	Student Social and Cultural Ex 15	0	0	0	0	1,000.00	.00
	Research Ex 16	2,000	0	0	0	8,027.80	.00
	Public Service Ex 17	0	0	0	0	(1,000.00)	.00
	Internal Services Ex 18	0	0	0	0	.00	.00
	Student Aid Ex 19	50,713	0	98,119	0	207,740.22	.00
	Auxiliaries Ex 20	232,768	0	0	0	.00	.00
Subtotal Current Funds		(688,084)	0	(995,977)	0	(472,384.18)	.00
TOTAL Transfers		(688,084)	0	(995,977)	0	(472,384.18)	.00
Ending Balance	Instruction and General	7,227,771	0	6,498,916	0	7,734,137.87	.00
	Student Social and Cultural Ex 15	202,496	0	195,227	0	208,003.19	.00
	Research Ex 16	2,909	0	2,909	0	10,936.53	.00
	Public Service Ex 17	429,033	0	519,678	0	604,259.65	.00
	Internal Services Ex 18	6,653	0	1,715	0	12,728.48	.00
	Student Aid Ex 19	458,647	0	560,665	0	757,340.33	.00
	Auxiliaries Ex 20	(68,022)	0	(11,242)	0	101,720.60	.00
Subtotal Current Funds		8,259,487	0	7,767,868	0	9,429,126.65	.00
TOTAL Ending Balance		8,259,487	0	7,767,868	0	9,429,126.65	.00
Total Expenditures, Transfers and Balances		16,975,348	0	17,010,497	0	18,735,141.97	.00

**Exhibit 2 - UNM GALLUP Campus  
Summary of Instruction and General**

		Actuals 2024		Actuals 2025		Actuals 2026	
		PERIOD 06		PERIOD 06		PERIOD 06	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
<b>Revenues</b>	TUITION AND FEES	2,261,066	0	2,317,062	0	2,717,909	0
	STATE APPROPRIATIONS	5,956,704	0	6,318,750	0	6,708,054	0
	LOCAL APPROPRIATIONS	109,468	0	127,124	0	154,466	0
	SALES AND SERVICES	15,649	0	37,631	0	14,163	0
	OTHER SOURCES	134,608	0	136,135	0	199,190	0
Total Revenues		8,477,495	0	8,936,702	0	9,793,782	0
<b>Beginning Balance</b>	RESERVES	6,996,847	0	6,136,940	0	6,760,395	0
Total Available		15,474,342		15,073,642		16,554,177	
<b>Expenditures</b>	INSTRUCTION	4,017,555	0	4,287,378	0	4,526,429	0
	ACADEMIC SUPPORT	701,888	0	635,072	0	675,647	0
	STUDENT SERVICES	590,432	0	560,458	0	698,599	0
	INSTITUTIONAL SUPPORT	1,119,988	0	1,192,310	0	1,380,857	0
	OPERATION AND MAINTENANCE OF PLANT	843,145	0	805,413	0	850,355	0
Total Expenditures		7,273,008	0	7,480,631	0	8,131,887	0
<b>Transfers (IN) or OUT</b>	TRANSFERS	973,565	0	1,094,096	0	688,152	0
Ending Balance		7,227,769	0	6,498,915	0	7,734,138	0

**Exhibit B - UNM GALLUP Campus  
Summary of Current Fund Salaries**
**Actuals 2024  
PERIOD 06**
**Actuals 2025  
PERIOD 06**
**Actuals 2026  
PERIOD 06**

		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
<b>SALARIES BY CATEGORY AND EXHIBIT</b>													
Faculty Salaries	Instruction Ex 10	.00	2,620,280	.00	0	.00	2,702,837	.00	0	.00	2,848,479	.00	0
	Academic Support Ex 11	.00	180,964	.00	0	.00	133,990	.00	0	.00	148,941	.00	0
	Institutional Support Ex 13	.00	103,350	.00	0	.00	106,451	.00	0	.00	192,880	.00	0
	Research Ex 16	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	8,187	.00	0	.00	15,883	.00	0	.00	10,013	.00	0
	Student Aid Ex 19	.00	35,000	.00	0	.00	39,050	.00	0	.00	67,259	.00	0
	** No Value Found **	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
<b>Total Faculty Salaries</b>		.00	<b>2,947,780</b>	.00	<b>0</b>	.00	<b>2,998,211</b>	.00	<b>0</b>	.00	<b>3,267,572</b>	.00	<b>0</b>
Administrative Professional	Instruction Ex 10	.00	5,670	.00	0	.00	39,083	.00	0	.00	59,264	.00	0
	Academic Support Ex 11	.00	38,011	.00	0	.00	39,151	.00	0	.00	65,157	.00	0
	Student Services Ex 12	.00	233,186	.00	0	.00	200,897	.00	0	.00	219,869	.00	0
	Institutional Support Ex 13	.00	201,609	.00	0	.00	180,139	.00	0	.00	214,694	.00	0
	Operations and Maintenance of Plant Ex 14	.00	54,595	.00	0	.00	37,489	.00	0	.00	36,400	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	24,045	.00	0	.00	25,007	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	26,541	.00	0	.00	27,337	.00	0	.00	28,431	.00	0
<b>Total Administrative Professional</b>		.00	<b>559,612</b>	.00	<b>0</b>	.00	<b>548,141</b>	.00	<b>0</b>	.00	<b>648,822</b>	.00	<b>0</b>
Support Staff Salary	Instruction Ex 10	.00	157,578	.00	0	.00	204,424	.00	0	.00	189,474	.00	0
	Academic Support Ex 11	.00	22,021	.00	0	.00	22,705	.00	0	.00	44,884	.00	0
	Student Services Ex 12	.00	48,884	.00	0	.00	63,260	.00	0	.00	72,927	.00	0
	Institutional Support Ex 13	.00	18,727	.00	0	.00	19,288	.00	0	.00	22,368	.00	0
	Operations and Maintenance of Plant Ex 14	.00	23,995	.00	0	.00	4,615	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	27,312	.00	0	.00	0	.00	0	.00	21,085	.00	0
	Auxiliaries Ex 20	.00	13,992	.00	0	.00	16,407	.00	0	.00	19,259	.00	0
<b>Total Support Staff Salary</b>		.00	<b>312,509</b>	.00	<b>0</b>	.00	<b>330,700</b>	.00	<b>0</b>	.00	<b>369,997</b>	.00	<b>0</b>
Technician Salary	Instruction Ex 10	.00	38,364	.00	0	.00	39,624	.00	0	.00	44,644	.00	0
	Academic Support Ex 11	.00	91,707	.00	0	.00	88,614	.00	0	.00	64,956	.00	0
	Student Services Ex 12	.00	128,032	.00	0	.00	118,092	.00	0	.00	169,531	.00	0
	Institutional Support Ex 13	.00	182,021	.00	0	.00	211,759	.00	0	.00	234,633	.00	0
	Operations and Maintenance of Plant Ex 14	.00	273,196	.00	0	.00	290,987	.00	0	.00	320,446	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	17,912	.00	0	.00	18,385	.00	0	.00	20,740	.00	0
<b>Total Technician Salary</b>		.00	<b>732,115</b>	.00	<b>0</b>	.00	<b>767,460</b>	.00	<b>0</b>	.00	<b>854,950</b>	.00	<b>0</b>
Other Salaries	Instruction Ex 10	.00	2,724	.00	0	.00	0	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	0	.00	0	.00	1,322	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	0	.00	0	.00	0	.00	0	.00	5,302	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Operations and Maintenance of Plant Ex 14	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	6,566	.00	0	.00	0	.00	0	.00	0	.00	0
<b>Total Other Salaries</b>		.00	<b>9,290</b>	.00	<b>0</b>	.00	<b>1,322</b>	.00	<b>0</b>	.00	<b>5,302</b>	.00	<b>0</b>

**Exhibit B - UNM GALLUP Campus  
Summary of Current Fund Salaries**

		Actuals 2024 PERIOD 06				Actuals 2025 PERIOD 06				Actuals 2026 PERIOD 06			
		FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted	FTE	Unrestricted	FTE	Restricted
Federal Workstudy Salaries	Instruction Ex 10	.00	239	.00	0	.00	84	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	501	.00	0	.00	2,815	.00	0	.00	206	.00	0
	Student Services Ex 12	.00	1,988	.00	0	.00	1,450	.00	0	.00	3,490	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	288	.00	0	.00	285	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
<b>Total Federal Workstudy Salaries</b>		<b>.00</b>	<b>2,728</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>4,636</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>3,981</b>	<b>.00</b>	<b>0</b>
State Workstudy Salaries	Instruction Ex 10	.00	1,446	.00	0	.00	2,437	.00	0	.00	0	.00	0
	Academic Support Ex 11	.00	4,000	.00	0	.00	3,906	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	4,290	.00	0	.00	2,601	.00	0	.00	13,247	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	792	.00	0	.00	0	.00	0
	Student Social and Cultural Ex 15	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Auxiliaries Ex 20	.00	519	.00	0	.00	0	.00	0	.00	0	.00	0
<b>Total State Workstudy Salaries</b>		<b>.00</b>	<b>10,255</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>9,737</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>13,247</b>	<b>.00</b>	<b>0</b>
Student Salaries	Instruction Ex 10	.00	1,890	.00	0	.00	5,566	.00	0	.00	2,141	.00	0
	Academic Support Ex 11	.00	4,280	.00	0	.00	7,567	.00	0	.00	0	.00	0
	Student Services Ex 12	.00	3,120	.00	0	.00	9,348	.00	0	.00	6,670	.00	0
	Institutional Support Ex 13	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
	Public Service Ex 17	.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
<b>Total Student Salaries</b>		<b>.00</b>	<b>9,290</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>22,481</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>8,810</b>	<b>.00</b>	<b>0</b>
<b>Grand Total SALARIES BY CATEGORY AND EXHIBIT</b>		<b>.00</b>	<b>4,583,579</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>4,682,688</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>5,172,682</b>	<b>.00</b>	<b>0</b>
<b>SALARIES BY CATEGORY</b>													
Faculty Salaries		.00	2,947,780	.00	0	.00	2,998,211	.00	0	.00	3,267,572	.00	0
Administrative Professional		.00	559,612	.00	0	.00	548,141	.00	0	.00	648,822	.00	0
Support Staff Salary		.00	312,509	.00	0	.00	330,700	.00	0	.00	369,997	.00	0
Technician Salary		.00	732,115	.00	0	.00	767,460	.00	0	.00	854,950	.00	0
Other Salaries		.00	9,290	.00	0	.00	1,322	.00	0	.00	5,302	.00	0
Federal Workstudy Salaries		.00	2,728	.00	0	.00	4,636	.00	0	.00	3,981	.00	0
State Workstudy Salaries		.00	10,255	.00	0	.00	9,737	.00	0	.00	13,247	.00	0
Student Salaries		.00	9,290	.00	0	.00	22,481	.00	0	.00	8,810	.00	0
<b>Grand Total SALARIES BY CATEGORY</b>		<b>.00</b>	<b>4,583,579</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>4,682,688</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>5,172,682</b>	<b>.00</b>	<b>0</b>
<b>SALARIES BY EXHIBIT</b>													
Instruction Ex 10		.00	2,828,190	.00	0	.00	2,994,056	.00	0	.00	3,144,002	.00	0
Academic Support Ex 11		.00	341,485	.00	0	.00	300,070	.00	0	.00	324,144	.00	0
Student Services Ex 12		.00	419,501	.00	0	.00	395,648	.00	0	.00	491,037	.00	0
Institutional Support Ex 13		.00	506,588	.00	0	.00	518,717	.00	0	.00	664,860	.00	0
Operations and Maintenance of Plant Ex 14		.00	351,786	.00	0	.00	333,091	.00	0	.00	356,846	.00	0
Student Social and Cultural Ex 15		.00	0	.00	0	.00	24,045	.00	0	.00	25,007	.00	0
Research Ex 16		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
Public Service Ex 17		.00	35,499	.00	0	.00	15,883	.00	0	.00	31,098	.00	0
Student Aid Ex 19		.00	35,000	.00	0	.00	39,050	.00	0	.00	67,259	.00	0
Auxiliaries Ex 20		.00	65,531	.00	0	.00	62,129	.00	0	.00	68,430	.00	0
** No Value Found **		.00	0	.00	0	.00	0	.00	0	.00	0	.00	0
<b>Grand Total SALARIES BY EXHIBIT</b>		<b>.00</b>	<b>4,583,579</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>4,682,688</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>5,172,682</b>	<b>.00</b>	<b>0</b>

Run on: 01/13/2026