



The University of New Mexico-Gallup
Local Advisory Board

Meeting Agenda & Packet
February 20, 2024



Office of the Chancellor

UNM-GALLUP LOCAL ADVISORY BOARD MEETING

Tuesday, February 20, 2024 | 4:00 p.m.

Gurley Hall 1216A, 705 Gurley Ave, Gallup, NM 87301

2D video and voice on <https://unm.zoom.us/j/94352018667>

One tap mobile at +16694449171,,94352018667# US

AGENDA:

- I. Call to Order | Mr. Ralph Richards, Chair
 - A. Confirmation of a Quorum
 - B. Adoption of the Agenda

- II. ACTION ITEM | Vote to Approve Minutes: January 16, 2024

- III. Public Comments Related to Items on the Agenda (Limit: 3 minutes per speaker)
All speakers must sign in with the recording secretary at tgriego2003@unm.edu

- IV. Comments from Faculty and Staff Constituents
 - A. Faculty Assembly | Dr. Keri Stevenson
 - B. Staff Council | Ms. Tina Griego
 - C. Public Relations | Mr. Richard Reyes

- V. Comments from Local Advisory Board Members Related to Items on the Agenda

- VI. Chair's Report | Mr. Ralph Richards
 - A. Gallup McKinley County Day

- VII. Chancellor's Report | Dr. Sabrina Ezzell
 - A. Legislative session
 - B. Strategic planning

Academic Affairs | Dean Zimmerman

 - A. Academic Affairs Update

Student Services | Ms. Jayme McMahon, Director of Student Affairs

 - A. Student Services Update

Business Operations | Mr. Robert Griego, Director of Business Operations

 - A. UNM-Gallup Campus Summary of Current and Plant Fund Report: Period 7
 - B. Reserves Balance
 - C. UNM Foundation Consolidated Investment Fund Gallup Branch Program Endowment Activity Report.



Office of the Chancellor

- VIII. New Business | Mr. Ralph Richards, Chair
 - A. Tuition and fees discussion

- IX. Old Business | Mr. Ralph Richard, Chair

- X. Public Comments Not Related to Items on the Agenda (Limit: 3 minutes per speaker)
All speakers must sign in with recording secretary at tgriego2003@unm.edu

- XI. Comments from Local Advisory Board Members Not Related to Items on the Agenda

- XII. Adjourn

If you are an individual with a disability who is in need of a reader, amplifier, qualified language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Chancellor's Office tgriego2003@unm.edu as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Chancellor's Office if a summary or other type of accessible format is needed.

UNM-GALLUP ADVISORY BOARD MINUTES

Tuesday, January 16, 2024 | 4:00 P.M. | Gurley Hall 1216A

UNM-GALLUP LOCAL BOARD:

Ralph Richards	Present
Becky Apel	Present
Chris Vian	Present
Raymond Calderon	Present
Jvanna Hanks	Absent

UNM-GALLUP STAFF & GUESTS:

Dr. Sabrina Ezzell, Chancellor
John Zimmerman, Dean of Instruction
Jayme McMahon, Director of Student Affairs
Robert Griego, Director of Business Operations
Richard Reyes, Public Relations Specialist
Tina Griego, Executive Admin. Assistant
Matthew Mingus, FAHSS Division Chair
Dr. Robert Hunter, CEO Middle College High School
Magistrate Judge Cynthia C. Sanders
Angela Calderon (and children)

AGENDA ITEM I: CALL TO ORDER

Chair Ralph Richards called the January 16th, 2024 regular meeting of the UNM-Gallup Local Advisory Board to order at 4:11 PM but then deferred roll call due to the swearing-in for Oath of Office of the newly elected board members by Magistrate Judge, Cynthia C. Sanders.

Roll call was taken at 4:28 pm. A quorum was present.

Motion was made by Board Member Vian to approve the UNM-Gallup Local Advisory Board Agenda as presented. Motion was seconded by Board Member Apel and approved by unanimous roll call vote at 4:30 PM.

AGENDA ITEM II:

VOTE TO APPROVE MINUTES

Motion was made by Board Member Apel to approve the November 21, 2023 Board Regular meeting minutes as presented. Motion was seconded by Board Member Vian and approved by unanimous roll call vote at 4:32 PM.

AGENDA ITEM III:

PUBLIC COMMENTS

None

AGENDA ITEM IV:

COMMENTS FROM STUDENT, FACULTY & STAFF CONSTITUENCIES

Faculty Assembly: Keri Stevenson, Faculty Assembly President was not present. A written report was included in the packet.

Staff Council: Frank Sanchez, Staff Council President was not in attendance so Tina Griego, President Elect was in attendance and gave a quick verbal report. At the next Staff Council meeting scheduled for the end of January 2024, election of New Officers will be held. We will provide a report at the next UNMG Board meeting as to who has been elected to the Staff Council Executive Committee and provide a summary of our 2024 goals.

Public Relations: Richard Reyes, Public Relations Specialist provided a report. PR is working on some “big picture” projects this year. We are focusing on redesigning the UNMG website in order to get it updated. It will be refreshed so it is easier to use and user friendly for the students. The other project is to update the viewbook, or getting a new one and we will refresh that yearly or every 2 years. Richard gave a brief overview of how the Holiday in New Mexico annual event went back in December 2023.

AGENDA ITEM V:

COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS RELATED TO ITEMS ON AGENDA

Board Member Vian asked if we determined what specific language and policies in regard to syllabus that the faculty assembly are discussing and if they are just standardizing it. Dean Zimmerman stated that we receive recommendations from the provost’s office and updates each semester. Discussions continue on those topics.

Board Member Vian asked what the state of the Student Government is at this time. Jayme McMahon, Direct of Student Affairs stated it is still in the works due to the fact that she is struggling to hire a Student Activities Specialist. There is a Search Committee meeting tomorrow, as we have some good candidates, but it has taken awhile. Once that position is filled the priority is to get the Student Government bylaws up to date and having an election. Our hope is to have this up and running by the Fall Semester.

Board Member Calderon stated that the Holiday in New Mexico event turned out very well and gave kudos to Richard Reyes for his job well done on the event, as he thought it was amazing. Board Member Apel stated that she received positive comments from the community. They liked it better than in the past, and that is was easier to maneuver and more enjoyable. Chairman Richards said it went great as well and suggested we add serving posole back into the event next year. Richard said we will consider that, or having food trucks next year since it is dinner time during the event.

AGENDA ITEM VI:

CHAIR’S REPORT

- A. Gallup-McKinley County Day: Coming up next week on 1/24/24. Those attending are Dr. Ezzell, Chairman Richards, Board Member Calderon and Richard Reyes. The Gala dinner is on Wednesday night and meet with the Governor on Thursday morning at 10 am. We will talk about the nursing expansion funds, which will help initiate the LPN program and increase growth of the RN pathway in the nursing program; Tribal

Education Initiative Funding with support for recruitment & advising for students pursuing teacher education; Opportunity Scholarships, Student Initiatives – specifically mental health, HED Initiatives, Workforce Funding that supports credit and non-credit pathways for trades and other professional careers, Higher Education unified priorities for FY 25 in increased funding for ING funding, student support initiatives, campus safety, employee compensation and an increase in dual credit.

AGENDA ITEM VII:

CHANCELLOR'S REPORT

Chancellors Report | Dr. Sabrina Ezzell

- A. Welcome back to Board Member Becky Apel and welcome to new Board Member Raymond Calderon to the UNM-Gallup Local Advisory Board.
- B. Legislative Session - began today and on the website, there are 133 house bills. This is the lowest number seen in past years. House Bill #2, General Appropriations Act – this is where we receive money from. House Bill #39 – applies to 4-Year Institutions to comply with the court's rulings from the Yazzie/Martinez case to improve educational outcomes for students that will provide funding to UNM and other institutions that offer the education bachelors. House Bill #84 addresses Faculty Compensation, for 9-month faculty the request is \$55,000 minimum and for temporary faculty the request is \$1,833.00 per credit hour, which is a large increase. A \$44 million-dollar appropriation is included in the bill to cover this cost. Whatever is not spent will stay at the colleges and will not go back to the general fund.
- C. Gallup-McKinley County Day: Wednesday, 1/24/24. Richard Reyes will pass out gift bags to the legislators at the Round House. There will be a dinner for the people attending from Gallup-McKinley County that evening at the Eldorado Hotel. We will meet with the Governor on Thursday, 1/25/24 at 10:00 am with Chairman Richards speaking on behalf of UNM-Gallup.
- D. Capital Projects: Update meeting is on Thursday, and we are ramping up for our CCTE project. Construction on that project is starting this semester. Planning and Design is starting this semester for the Student Experience in Gurley Hall as well. It is suspected that McKinley Academy is in the Planning and Design phase, but we can confirm this with Board Member Hanks soon.
- E. Strategic Planning Listening Sessions – These had been scheduled for 11/30/23, but we had a snow-day so they went virtual instead of in-person. Richard Reyes has taken on this project and this has been rescheduled in-person for Thursday, 2/1/24. The Faculty, Staff and Students will have sessions throughout the day. The community is invited to participate in the session on this date at 6pm in GH1124.

Dean of Instruction | Mr. John Zimmerman, Dean of Instruction

- A. Spring 2024 Kick-Off: We had multiple events for Faculty and Staff. We had a mandatory meeting that was held by Nasha Torres, UNM Dean of Students who talked about Student Rights & Responsibilities and the Responsibilities of Faculty. An overall refresher to get us ready for the semester and clarify some things that she felt was relevant to our faculty. We had academic meetings, Staff Council had some events

and we had a Narcan training. We also had an Assessment Meeting, as Assessment has been an issue here at UNMG for a while. This has been complicated due to the fact that each General Education area has to be assessed, then each program has to be assessed and each accredited program has to be assessed by the creditor. The UNM Office of Assessment has helped UNMG to streamline our process and make it very manageable. We are now focused on the (5) essential skills that New Mexico Higher Ed department wants us to have. These include communication, critical thinking, quantitative reasoning, information in digital literacy and social personal responsibility. We are going to start with the first (3) on this list. Faculty has been broken up into different groups and people will be selected each semester. We have a Faculty Assembly Committee, CARC Committee and an Assessment Review Committee who is in charge of this kind of process. They will work with the faculty in getting artifacts submitted. This was an amazing meeting for all involved.

Student Affairs | Jayme McMahon, Director of Student Affairs

- A. Enrollment – Headcount(s) this semester (so far) is compared to this same day last year. Course Campus is up 9.15% from last year, this is thanks to our Chairs and Advisors for getting schedules complete and our students into their courses. Head Count by Student Campus (all students officially admitted to UNMG), we are slightly lower than last year at 0.98 which translates to approximately 12 students. This is still good, as we usually see a decline between the Fall and Spring enrollment. We are still actively enrolling students who are admitted and they have until next Friday. Credit hours has also seen an increase at 7.97% this semester from last year. This also attests from students registering earlier, but they are also taking more credit hours. When we look at Census, enrollment only looks at student campus, not course campus. Spring 2023 was 1424 and we are about 200 students shy of that right now. This is typical because we don't enroll some of our concurrent programs like CTE until next week because those students are just now being identified. Ms. McMahon anticipates that we will be right on track once this is complete. As far as credit hours, we are shy 267 hours from our Spring 2023 census date. Once again, our CTE students enroll in a series of 9 credits per student that will make up that difference, so we may end up higher in 2024. We will have actual census numbers at the next meeting.
- B. Legislative Session – there will also be a UNM Day and Higher Education Day in addition to the Gallup-McKinley County Day. Richard Reyes, Michelle Lee and Jayme McMahon will be representing UNM-Gallup at UNM day on behalf of the Gallup Campus. February 13th is Higher Education Day and we will be putting a team together to attend that session in order to make sure our campus is represented for that as well.

Business Operations | Mr. Robert Griego, Director of Business Operations

- A. Robert Griego delivered the UNM-Gallup Campus Summary of Current and Plant Fund Report Period 6.

AGENDA ITEM VIII:
NEW BUSINESS

- A. Local Advisory Board Orientation – due to family emergency with a Board Member, this will be tabled until we find out the status of our Board Member. This was agreed upon by all Board Members and Chancellor Ezzell. We will update the Board documents for signatures at the next meeting since we have new Board Members.
- B. Officer Elections will be held in April, once we have held our Board Orientation.

AGENDA ITEM IX:
OLD BUSINESS

None

AGENDA ITEM IX:
PUBLIC COMMENTS NOT RELATED TO ITEMS ON THE AGENDA

None

AGENDA ITEM X:
COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS NOT RELATED TO ITEMS ON THE AGENDA

Chairman Richards asked about the status of the sale of the former IJS building. Per Chancellor Ezzell, there is a buyer and the city is still platting the property. Once that is complete the purchasing process will move forward.

A New Board Member Orientation Meeting will happen in February 2024 with Officer elections in either March or April.

Board Member Calderon provided some background about himself and stated how he is excited to be part of the UNM-Gallup Local Advisory Board and to advocate for UNMG as best he can.

AGENDA ITEM XII:
ADJOURN

Motion to adjourn meeting was made by Board Member Vian. Motion was seconded by Board Member Apel and approved by unanimous roll call vote. Meeting adjourned at 5:25 pm.

Next Board meeting to be held on Tuesday, 2/20/24 at 4:00 pm in the Executive Conference Room.

Ralph Richards, Chair

Becky Apel, Secretary

**Faculty Assembly President's Report, Dr. Keri Stevenson
February 2024**

Faculty are discussing:

- Ways to reactivate committees and encourage faculty committee service.
- Having the Faculty Assembly Budget Review Committee work side-by-side with the executive team in the interests of budget transparency.

Faculty leadership will:

- Write and send a letter to the Provost in support of UNM-Los Alamos having an equitable workload for faculty (equal to other branches).
- Encourage faculty to nominate themselves and others for upcoming Assembly elections.
- Continue meetings with the executive team and as an Operations Committee for the rest of the spring semester.

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2024	
		Budget 2024		Budget 2024		Actuals 2024	
		PERIOD 07		PERIOD 07		PERIOD 07	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	16,466,844	154,900	16,466,844	0	10,924,999.12	.00
	Student Social and Cultural Ex 15	64,000	0	64,000	0	64,532.33	.00
	Research Ex 16	0	125,000	0	0	.00	.00
	Public Service Ex 17	115,790	1,860,000	115,790	0	93,935.00	.00
	Student Aid Ex 19	0	0	0	0	15,946.08	.00
	Auxiliaries Ex 20	669,338	0	669,338	0	558,898.90	.00
Subtotal Current Funds		17,315,972	2,139,900	17,315,972	0	11,658,311.43	.00
TOTAL Revenues		17,315,972	2,139,900	17,315,972	0	11,658,311.43	.00
Beginning Balance	Instruction and General	6,635,385	0	0	0	6,996,847.42	.00
	Student Social and Cultural Ex 15	116,307	0	0	0	195,343.75	.00
	Research Ex 16	0	0	0	0	2,936.53	.00
	Public Service Ex 17	415,426	0	0	0	418,132.14	.00
	Internal Services Ex 18	(161)	0	0	0	7,379.38	.00
	Student Aid Ex 19	393,233	0	0	0	508,546.88	.00
	Auxiliaries Ex 20	81,082	0	0	0	(212,231.06)	.00
Subtotal Current Funds		7,641,272	0	0	0	7,916,955.04	.00
TOTAL Beginning Balance		7,641,272	0	0	0	7,916,955.04	.00
Total Available	Instruction and General	23,102,229	154,900	16,466,844	0	17,921,846.54	.00
	Student Social and Cultural Ex 15	180,307	0	64,000	0	259,876.08	.00
	Research Ex 16	0	125,000	0	0	2,936.53	.00
	Public Service Ex 17	531,216	1,860,000	115,790	0	512,067.14	.00
	Internal Services Ex 18	(161)	0	0	0	7,379.38	.00
	Student Aid Ex 19	393,233	0	0	0	524,492.96	.00
	Auxiliaries Ex 20	750,420	0	669,338	0	346,667.84	.00
Subtotal Current Funds		24,957,244	2,139,900	17,315,972	0	19,575,266.47	.00
TOTAL Total Available		24,957,244	2,139,900	17,315,972	0	19,575,266.47	.00

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2024	
		Budget 2024		Budget 2024		PERIOD 07	
		PERIOD 07		PERIOD 07		PERIOD 07	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	15,594,223	154,900	15,599,482	0	8,596,562.51	.00
	Student Social and Cultural Ex 15	64,000	0	70,352	0	65,050.47	.00
	Research Ex 16	0	125,000	2,000	0	2,027.66	.00
	Public Service Ex 17	115,790	1,860,000	115,790	0	78,784.36	.00
	Internal Services Ex 18	1,500	0	1,500	0	4,193.68	.00
	Student Aid Ex 19	100,000	0	100,000	0	132,119.18	.00
	Auxiliaries Ex 20	627,638	0	627,638	0	581,048.02	.00
Subtotal Current Funds		16,503,151	2,139,900	16,516,762	0	9,459,785.88	.00
TOTAL Expenditures		16,503,151	2,139,900	16,516,762	0	9,459,785.88	.00
Transfers	Instruction and General	(872,621)	0	(1,101,249)	0	(973,565.00)	.00
	Research Ex 16	0	0	2,000	0	1,999.86	.00
	Internal Services Ex 18	1,500	0	1,500	0	.00	.00
	Student Aid Ex 19	100,000	0	100,000	0	50,713.36	.00
	Auxiliaries Ex 20	(41,700)	0	191,068	0	232,768.00	.00
Subtotal Current Funds		(812,821)	0	(806,681)	0	(688,083.78)	.00
TOTAL Transfers		(812,821)	0	(806,681)	0	(688,083.78)	.00
Ending Balance	Instruction and General	6,635,385	0	(233,887)	0	8,351,719.03	.00
	Student Social and Cultural Ex 15	116,307	0	(6,352)	0	194,825.61	.00
	Research Ex 16	0	0	0	0	2,908.73	.00
	Public Service Ex 17	415,426	0	0	0	433,282.78	.00
	Internal Services Ex 18	(161)	0	0	0	3,185.70	.00
	Student Aid Ex 19	393,233	0	0	0	443,087.14	.00
	Auxiliaries Ex 20	81,082	0	232,768	0	(1,612.18)	.00
Subtotal Current Funds		7,641,272	0	(7,471)	0	9,427,396.81	.00
TOTAL Ending Balance		7,641,272	0	(7,471)	0	9,427,396.81	.00
Total Expenditures, Transfers and Balances		24,957,244	2,139,900	17,315,972	0	19,575,266.47	.00

**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Original		Revised		Actuals 2024	
		Budget 2024		Budget 2024		Actuals 2024	
		PERIOD 07		PERIOD 07		PERIOD 07	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	2,546,520	0	2,546,520	0	2,457,913	0
	STATE APPROPRIATIONS	11,586,702	0	11,586,702	0	6,864,770	0
	LOCAL APPROPRIATIONS	2,115,722	0	2,115,722	0	1,390,213	0
	FEDERAL GRANTS AND CONTRACTS	0	73,164	0	0	0	0
	STATE GRANTS AND CONTRACTS	0	72,705	0	0	19,856	0
	PRIVATE GIFTS GRANTS AND CONTRACTS	0	9,031	0	0	0	0
	SALES AND SERVICES	4,900	0	4,900	0	17,647	0
	OTHER SOURCES	213,000	0	213,000	0	174,600	0
Total Revenues	16,466,844	154,900	16,466,844	0	10,924,999	0	
Beginning Balance	RESERVES	6,635,385	0	0	0	6,996,847	0
Total Available		23,102,229	154,900	16,466,844	0	17,921,846	0
Expenditures	INSTRUCTION	8,606,522	69,031	8,699,132	0	4,815,726	0
	ACADEMIC SUPPORT	1,462,698	38,164	1,466,838	0	801,450	0
	STUDENT SERVICES	1,363,038	47,705	1,293,682	0	683,276	0
	INSTITUTIONAL SUPPORT	2,302,119	0	2,279,984	0	1,300,905	0
	OPERATION AND MAINTENANCE OF PLANT	1,859,846	0	1,859,846	0	995,205	0
Total Expenditures	15,594,223	154,900	15,599,482	0	8,596,562	0	
Transfers (IN) or OUT	TRANSFERS	872,621	0	1,101,249	0	973,565	0
Ending Balance		6,635,385	0	-233,887	0	8,351,719	0

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Actuals 2022		Actuals 2023		Actuals 2024	
		PERIOD 07		PERIOD 07		PERIOD 07	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	9,688,781	0	9,937,785	0	10,924,999.12	.00
	Student Social and Cultural Ex 15	54,803	0	60,381	0	64,532.33	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	22,850	0	94,229	0	93,935.00	.00
	Internal Services Ex 18	0	0	7,009	0	.00	.00
	Student Aid Ex 19	15,210	0	15,852	0	15,946.08	.00
	Auxiliaries Ex 20	403,276	0	427,779	0	558,898.90	.00
Subtotal Current Funds		10,184,920	0	10,543,035	0	11,658,311.43	.00
TOTAL Revenues		10,184,920	0	10,543,035	0	11,658,311.43	.00
Beginning Balance	Instruction and General	8,227,480	0	6,585,385	0	6,996,847.42	.00
	Student Social and Cultural Ex 15	179,092	0	167,128	0	195,343.75	.00
	Research Ex 16	0	0	0	0	2,936.53	.00
	Public Service Ex 17	427,851	0	415,926	0	418,132.14	.00
	Internal Services Ex 18	(13,149)	0	(161)	0	7,379.38	.00
	Student Aid Ex 19	361,808	0	393,233	0	508,546.88	.00
	Auxiliaries Ex 20	108,764	0	81,082	0	(212,231.06)	.00
Subtotal Current Funds		9,291,846	0	7,642,593	0	7,916,955.04	.00
TOTAL Beginning Balance		9,291,846	0	7,642,593	0	7,916,955.04	.00
Total Available	Instruction and General	17,916,261	0	16,523,170	0	17,921,846.54	.00
	Student Social and Cultural Ex 15	233,895	0	227,509	0	259,876.08	.00
	Research Ex 16	0	0	0	0	2,936.53	.00
	Public Service Ex 17	450,701	0	510,155	0	512,067.14	.00
	Internal Services Ex 18	(13,149)	0	6,848	0	7,379.38	.00
	Student Aid Ex 19	377,018	0	409,084	0	524,492.96	.00
	Auxiliaries Ex 20	512,039	0	508,861	0	346,667.84	.00
Subtotal Current Funds		19,476,765	0	18,185,627	0	19,575,266.47	.00
TOTAL Total Available		19,476,765	0	18,185,627	0	19,575,266.47	.00

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Actuals 2022		Actuals 2023		Actuals 2024	
		PERIOD 07		PERIOD 07		PERIOD 07	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	7,487,865	0	7,791,236	0	8,596,562.51	.00
	Student Social and Cultural Ex 15	30,690	0	24,340	0	65,050.47	.00
	Research Ex 16	0	0	0	0	2,027.66	.00
	Public Service Ex 17	29,330	0	52,190	0	78,784.36	.00
	Internal Services Ex 18	2,199	0	1,800	0	4,193.68	.00
	Student Aid Ex 19	80,934	0	106,080	0	132,119.18	.00
	Auxiliaries Ex 20	342,003	0	332,541	0	581,048.02	.00
Subtotal Current Funds		7,973,021	0	8,308,187	0	9,459,785.88	.00
TOTAL Expenditures		7,973,021	0	8,308,187	0	9,459,785.88	.00
Transfers	Instruction and General	(3,235,383)	0	(693,591)	0	(973,565.00)	.00
	Research Ex 16	0	0	0	0	1,999.86	.00
	Public Service Ex 17	0	0	0	0	.00	.00
	Internal Services Ex 18	16,748	0	0	0	.00	.00
	Student Aid Ex 19	1,464	0	1,532	0	50,713.36	.00
	Auxiliaries Ex 20	0	0	0	0	232,768.00	.00
Subtotal Current Funds		(3,217,171)	0	(692,059)	0	(688,083.78)	.00
TOTAL Transfers		(3,217,171)	0	(692,059)	0	(688,083.78)	.00
Ending Balance	Instruction and General	7,193,013	0	8,038,343	0	8,351,719.03	.00
	Student Social and Cultural Ex 15	203,205	0	203,170	0	194,825.61	.00
	Research Ex 16	0	0	0	0	2,908.73	.00
	Public Service Ex 17	421,371	0	457,966	0	433,282.78	.00
	Internal Services Ex 18	1,400	0	5,048	0	3,185.70	.00
	Student Aid Ex 19	297,548	0	304,536	0	443,087.14	.00
	Auxiliaries Ex 20	170,037	0	176,320	0	(1,612.18)	.00
Subtotal Current Funds		8,286,574	0	9,185,383	0	9,427,396.81	.00
TOTAL Ending Balance		8,286,574	0	9,185,383	0	9,427,396.81	.00
Total Expenditures, Transfers and Balances		19,476,766	0	18,185,628	0	19,575,266.47	.00

**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Actuals 2022		Actuals 2023		Actuals 2024	
		PERIOD 07		PERIOD 07		PERIOD 07	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	2,264,733	0	2,373,957	0	2,457,913	0
	STATE APPROPRIATIONS	5,459,160	0	6,196,800	0	6,864,770	0
	LOCAL APPROPRIATIONS	1,325,933	0	1,258,202	0	1,390,213	0
	FEDERAL GRANTS AND CONTRACTS	472,294	0	0	0	0	0
	STATE GRANTS AND CONTRACTS	8,955	0	8,083	0	19,856	0
	SALES AND SERVICES	35,516	0	4,921	0	17,647	0
	OTHER SOURCES	122,190	0	95,821	0	174,600	0
Total Revenues		9,688,781	0	9,937,784	0	10,924,999	0
Beginning Balance	RESERVES	8,227,480	0	6,585,385	0	6,996,847	0
Total Available		17,916,261		16,523,169		17,921,846	
Expenditures	INSTRUCTION	4,360,993	0	4,338,896	0	4,815,726	0
	ACADEMIC SUPPORT	665,167	0	679,714	0	801,450	0
	STUDENT SERVICES	578,774	0	660,975	0	683,276	0
	INSTITUTIONAL SUPPORT	1,081,215	0	1,233,973	0	1,300,905	0
	OPERATION AND MAINTENANCE OF PLANT	801,716	0	877,678	0	995,205	0
Total Expenditures		7,487,865	0	7,791,236	0	8,596,562	0
Transfers (IN) or OUT	TRANSFERS	3,235,383	0	693,591	0	973,565	0
Ending Balance		7,193,013	0	8,038,342	0	8,351,719	0

FNRRCAT - Reserve Categorization Department Executive Summary Report

For Fiscal Year 2024

	Banner Carry Forward	Banner Adjusted Committed	Banner Adjusted Dedicated	Net Available Reserve	Department Commitments	Department Dedications	Net Discretionary Reserve
04-CU Gallup							
AGA-Gallup Branch	7,916,955.04	422,408.62	.00	7,494,546.42	2,451,170.53	2,936.53	5,040,439.36
Total 04	7,916,955.04	422,408.62	.00	7,494,546.42	2,451,170.53	2,936.53	5,040,439.36
 Grand Total:	 7,916,955.04	 422,408.62	 .00	 7,494,546.42	 2,451,170.53	 2,936.53	 5,040,439.36

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Report Parameters:
For Fiscal Year 2024

Selections: FUND_TYPE_LEVEL_2=04

Group By: PROGRAM Level: 2



UNIVERSITY OF NEW MEXICO FOUNDATION
 CONSOLIDATED INVESTMENT FUND
 ENDOWMENT PROGRAM - 6/30/2023
 ENDOWMENT ACTIVITY REPORT

Ballup Branch
 administered by the Dean's Office

Endowment Name	Purpose	UNMF Account	Principal Index	Spending Index	Fair Market Value 7/1/2022	Additions (Withdrawals)	Net Investment Earnings (Loss)	Spending Distribution	Fair Market Value 6/30/2023
Woodard Scholarship Fund	Scholarship	610530		151182	0.00	0.00	0.00	0.00	0.00
administered by the Dean's Office Total :									
					0.00	0.00	0.00	0.00	0.00

**Your endowment is shared with other schools/colleges or programs.

If you need additional information, please e-mail Nadina Paisano at nadina.paisano@unmfund.org.

**Gallup Branch
Administered by the Director's Office**

Endowment Name	Purpose	UNMF Account	Principal Index	Spending Index	Fair Market Value 7/1/2022 (Withdrawals)	Additions	Net Investment Earnings (Loss)	Spending Distribution	Fair Market Value 6/30/2023
Allen and Leone Rollie Scholarship Fund	Scholarship	607370	751010	162023	150,404.31	0.00	10,102.33	(5,888.65)	154,617.99
Basilio Di Gregorio Business Scholarship	Scholarship	605290	751011	751012	123,967.52	0.00	8,326.63	(4,853.59)	127,440.56
Charles Vidal Endowed Scholarship	Scholarship	605840	751004	162015	45,006.91	0.00	3,023.01	(1,762.12)	46,267.80
Cibola Medical Foundation Nursing Scholarship	Scholarship	610478	171015	171016	223,297.65	53.43	15,000.09	(8,742.58)	229,608.59
Desbah Largo Scholarship at the Gallup Branch	Scholarship	601510	751001	162028	29,629.54	0.00	1,990.17	(1,160.06)	30,459.65
Fred R. Tamony Endowment	Scholarship	607980	751013	751014	126,113.38	0.00	8,470.77	(4,937.61)	129,646.54
Gallup Branch Nursing Scholarship	Scholarship	630960	751005	162030	6,054.20	0.00	406.65	(237.03)	6,223.82
Gallup Faculty Endowed Position in Nursing	Faculty Support	650500	151217	151218	0.00	0.00	0.00	0.00	0.00
Gallup Faculty Endowed Position in Teacher Education	Faculty Support	650470	151208	151209	0.00	2,500,000.00	164,963.29	(99,651.66)	2,565,311.63
Martin and Craig Rubenstein Scholarship Fund for Professional Programs at UNM-Gallup	Scholarship	610558	151192	151193	1,076.70	0.00	74.10	0.00	1,150.80
Mary Ann Zollinger Fund	Scholarship	630950	751000	162029	35,816.79	0.00	2,405.74	(1,402.30)	36,820.23
Myrtle Loughridge Memorial Scholarship	Scholarship	600170	751006	162027	43,232.74	0.00	2,903.85	(1,692.65)	44,443.94
United Indian Traders Association Fund	Scholarship	604440	751007	162014	56,625.82	0.00	3,803.44	(2,217.02)	58,212.24
UNM Gallup Entrepreneurial Professorship - Match	Faculty Support	632320	152003	152004	36,320.91	0.00	2,439.59	(1,422.04)	37,338.46
UNM-Gallup Entrepreneurial Professorship	Faculty Support	609590	152002	152004	10,896.35	0.00	731.89	(426.62)	11,201.62
Administered by the Director's Office Total :					888,442.82	2,500,053.43	224,641.55	(134,393.93)	3,478,743.87
Gallup Branch Total :					888,442.82	2,500,053.43	224,641.55	(134,393.93)	3,478,743.87

**Your endowment is shared with other schools/colleges or programs.