



The University of New Mexico-Gallup
Local Advisory Board

Meeting Agenda & Packet

November 21, 2023



Office of the Chancellor

UNM-GALLUP LOCAL ADVISORY BOARD MEETING

Tuesday, November 21, 2023 | 4:00 p.m.

Gurley Hall 1216A, 705 Gurley Ave, Gallup, NM 87301

2D video and voice on <https://unm.zoom.us/j/91976394370>

One tap mobile +13462487799,,91976394370# US

AGENDA:

- I. Call to Order | Mr. Ralph Richards, Chair
 - A. Confirmation of a Quorum
 - B. Adoption of the Agenda
- II. ACTION ITEM | Vote to Approve Minutes: September 19, 2023
- III. Public Comments Related to Items on the Agenda (Limit: 3 minutes per speaker)
All speakers must sign in with the recording secretary at tgriego2003@unm.edu
- IV. Comments from Faculty and Staff Constituents
 - A. Faculty Assembly | Dr. Keri Stevenson
 - B. Staff Council | Mr. Frank Sanchez
 - C. Public Relations | Mr. Richard Reyes
- V. Comments from Local Advisory Board Members Related to Items on the Agenda
- VI. Chair's Report | Mr. Ralph Richards
- VII. Executive Team's Report

Chancellor's report, Student Affairs and Academic Affairs | Professor John Zimmerman

- A. Regents approved the construction of the new McKinley Academy building; the first planning meeting was held on 11/7/23, next step will be identifying an architect.
- B. Strategic planning listening sessions in-person on 11/30 and via zoom on 12/1
- C. Student Affairs
- D. Academic Affairs

Director of Business Operations | Mr. Robert Griego

- A. UNMG Campus Summary of Current and Plant Fund Report: Period 4

- VIII. New Business | Mr. Ralph Richards, Chair
 - A. Recognize outgoing board members
 - B. Newly elected board members
 - C. Gallup McKinley County Day – Dinner, Wednesday, January 24th, 2024
 - D. UNM Day – Monday, January 29th, 2024
 - E. Higher Education Day – Tuesday, February 13th, 2024



Office of the Chancellor

- IX. Old Business | Mr. Ralph Richards, Chair
- X. Public Comments Not Related to Items on the Agenda (Limit: 3 minutes per speaker)
All speakers must sign in with recording secretary at tgriego2003@unm.edu
- XI. Comments from Local Advisory Board Members Not Related to Items on the Agenda
- XII. Adjourn

If you are an individual with a disability in need of a reader, amplifier, qualified language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Chancellor's Office tgriego2003@unm.edu as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Chancellor's Office if a summary or other type of accessible format is needed.

UNM-GALLUP ADVISORY BOARD MINUTES

Tuesday, June 20, 2023 | 4:00 P.M. | Gurley Hall 1216A

UNM-GALLUP LOCAL BOARD:

Ralph Richards	Present
Teri Garcia	Absent
Becky Apel	Present
Chris Vian	Present
Johnty Cresto	Present

UNM-GALLUP STAFF & GUESTS:

Dr. Sabrina Ezzell, Chancellor
John Zimmerman, Dean of Instruction
Robert Griego, Dir. of Business Operations
Jayme McMahon, Director of Student Affairs
Richard Reyes, Public Relations Specialist
Tina Griego, Executive Admin. Assistant
Frank Sanchez, Staff Council President
Dr. Robert Hunter, CEO Middle College High School
Raymond Calderon

AGENDA ITEM I: CALL TO ORDER

Chair Ralph Richards called the September 19, 2023 regular meeting of the UNM-Gallup Local Advisory Board to order at 4:01 PM with roll call. A quorum was present.

Motion was made by Board Member Vian to approve the UNM-Gallup Local Advisory Board Agenda as presented. Motion was seconded by Board Member Apel and approved by unanimous roll call vote at 4:02 PM.

AGENDA ITEM II: VOTE TO APPROVE MINUTES

Motion was made by Board Member Vian to approve the June 20, 2023 Board Regular meeting minutes as presented. Motion was seconded by Board Member Apel and approved by unanimous roll call vote at 4:03 PM.

AGENDA ITEM III: PUBLIC COMMENTS

None

AGENDA ITEM IV: COMMENTS FROM STUDENT, FACULTY & STAFF CONSTITUENCIES

Faculty Assembly: Keri Stevenson, Faculty Assembly President was not present so no report was given, but a report was included in the packet.

Staff Council: Frank Sanchez, Staff Council President presented a verbal report at the meeting. Staff and Leadership have made some significant progress towards information sharing with transparency. Recently there was a forum on the soon to be implemented TimeClocks Plus system with a Q&A session, which addressed concerns of the staff. We are working to bring Staff Development trainings to campus and just held (3) recently with the help of main campus. Dean Zimmerman requested a Wellness Day, which was held during Kick-Off week. UNMG Staff Council has a Wellness Committee the committee is committed to bringing initiatives and wellness events to our staff and faculty in the coming months. This

will include some community-based activities as well. Our current initiative is a semester long BMI Challenge, to which we have approximately 15 participants. In other Staff Council business, we are currently waiting for an answer from our Leadership team on the request of a 0.25 FTE Admin Assistant position for our organization. Lastly, outside the scope of Staff Council, Mr. Sanchez is looking for businesses to take the opportunity to showcase students from the Skills USA team for presentations, which last from 5 to 7 minutes.

Public Relations: Richard Reyes, Public Relations Specialist presented a verbal report. A report was also included in the monthly packet. News media reports includes electronic links to the articles and some are just UNM mentions. Still placing advertising ads for the 2023-2024 year. Started off with the Fall Registration in multiple publications and a few radio ads. This year we also started advertising through Meta (Facebook, Messenger, Instagram). This seems to have a good reach and we will continue to explore the online advertising. Our Education commercial is finally airing at with Allen Theaters at Red Rock 10. It started running this summer in time for Fall Registration. The Education Dept. has seen an increase in enrollment this year, but hard to gage the impact of the commercial. Waiting on a proposal from iHeart Media for online advertising. Website Newsroom articles are listed on the website and are continually being updated. Our UNMG social media has had some changes, with Facebook and Instagram seeing increased followers, but LinkedIn and Twitter (X) losing some followers. We have created some rack cards for marketing cards that give an at a “Glance” look for a more focused look. PR will be working with individual departments to order rack cards to showcase their programs. We are currently starting the planning for the 2023 Holiday in New Mexico event. We will be making some changes this year and scaling back as it was over crowded last year. We will not have any outside entity booths, only UNM booths this year. We will focus on quality over quantity. We will not purchase/serve posole this year. We are still working on the entertainment aspect. Items that are pending/in progress: Still working on hiring a Sr. Web Designer. We had a second posting of the position and the best consideration date is this week with some good candidates. Richard is working with the Executive Team to put out a newsletter to address the campus community and provide updates. The hope is to expand this to the general community as well. We have an opportunity to advertise in the Visitors Guide that is put out by the Gallup-McKinley County Chamber of Commerce. We plan to work with the Chamber and the City of Gallup on potential content in the printed guide and the VisitGallup.com website.

AGENDA ITEM V:

COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS RELATED TO ITEMS ON AGENDA

Board Members questioned why UNM-Gallup would want to scale back on the Holiday in New Mexico event. What is it that UNM is trying to ascertain with this event, i.e. increase our enrollments, be part of the community, increase exposure? All Board Members in attendance opposed the scaling back and are in favor of making the event bigger and better than last year. Chairman Richards suggested we spread the event into different parts of the campus, not limit it to Gurley Hall.

Board Member Vian asked if there will be State Representatives at the meetings once they figure out who that is? Dr. Ezzell stated that this is definitely on our radar.

AGENDA ITEM VI: **CHAIR'S REPORT**

- A. Welcome Dean Zimmerman – Chairman Richards congratulated John Zimmerman on his new position with UNM-Gallup.

AGENDA ITEM VII:
CHANCELLOR'S REPORT

Chancellors Report | Dr. Sabrina Ezzell

- A. HED Capital Outlay Summer Hearings:
UNM-Gallup presented three (3) supplemental projects at the HED Capital Outlay Summer Hearings in July 2023.
 - i. GO Bond 2020 CTE Project – \$3 Million; Started out as \$9 Million and UNMG matching was \$3,405,300 with 2023 supplemental of \$1.8 Million and 2024 supplement of \$2.4 Million of additional monies due to electrical costs; Grand total of \$10,605,300.
 - ii. GO Bond 2022 Student Experience - \$3 Million; UNMG matching \$1 Million and 2024 supplemental of \$1.5 Million; Grant total of \$5.5 Million.
 - iii. GO Bond 2024 Fine Arts Renovation – \$4 Million; Since UNMG is way above the 25% match requirement, we are requesting a matching waiver. Grand total \$4 Million. The Fine Arts Dept. has not been renovated since it was built. Gallup has the highest percentage of artisans in the state so our Arts department is very important in this aspect of contributing to the livelihood of our community.

HED is supporting all of these requests but we will have to wait until the Legislative session to determine if we will receive the funds for these requests.

- B. Daycare Opening – There are 36 spaces available for children at the daycare and we are at 67% capacity. We have slots for infants up to 1 year of age, toddlers up to 2 years of age and up to 3 years of age. We have Kellogg funds that are covering costs of the Daycare Director and Assistant Director through February 2024. Currently we have 1 slot available for Infants, 5 slots for toddlers and 6 slots for 2-year-olds. Public Relations advertisements have included email blasts to students, faculty and staff, as well as flyers around campus, social media posts and media stories in order to get the word out. Of note is the child care assistance by the state in all of these PR notices. When the day care opened the priority was 50% UNMG Students and 50% GMCS Instructors. Once the registration deadline ended then UNMG opened the remainder of their slots up to faculty and staff, but they have wait lists started for both groups. There has been discussion of expanding the day care into the basement level of the building in order to accommodate more children. The Education/Academic side of the daycare center is looking into accreditation, but not from the School District side.

Dean of Instruction | Mr. John Zimmerman, Dean of Instruction

- A. Academic Program Review – There are many systems, policies and processes that can be improved upon in order to become more efficient to serve our student better. The top of the list includes coordinating efforts of Academic Program reviews and institutional assessment efforts, due to the fact that these two courses have been independent in the past, which has created some issues in the past. This includes

building calendars to where the assessments feed into the academic program reviews and this helps us to get through the internal processes more effectively. This has only been done previously in our accredited areas, but others, it has not, so this should help.

- B. Partnerships with Community – We currently have a partnership with GMCS on their career pathways. We are providing that last piece of the 3-yr process with the dual credit as well as other initiatives such as internships, capstone courses, etc. We are also working with College of Education and focusing on alternative licensure and teacher endorsements. Our Division Chairs are working with both of these groups in these efforts.
- C. Workforce Development – This has been identified as a need here at UNM-Gallup and we are working on initiatives for our area in particular. Things are in the early stages but UNMG is highly committed to this for the needs of our community.
- D. Hiring – Organizing the process, making them consistent and that we are meeting best practices. This is for the entire process; from how we create the paperwork, how we train people on search committees, how we professionalize the interview process for candidates who come to our campus to the end result.

Student Affairs | Jayme McMahon, Director of Student Affairs

- A. Census – Census date was 9/9/23 and the Student head count was 1666 which is a jump from 1584 last fall. Credit Hours have also increased from 16,672 and they are over 18,000 this fall. We are seeing some growth and are proud to serve so many students in our region. By Student Campus we are at 2967, up from 2326 last Fall. Gallup is growing and serving the most students within our service area with more of our student returning in-person. We believe we are seeing the increase due to the addition of new programs being offered, as well as the changes being made in Student Affairs in the approach to recruitment and admission.
- B. Hiring – Student Activities Director which will represent student and will help getting our student government back on track. Recreational Services, which will focus on the gym with programming and student activities.
- C. Comprehensive Student Assessment – Student Services has been working with Faculty and other staff in this initiative. We want to implement our own assessment plan which is critical in meeting student needs, but also maintaining accreditation. Another goal is Comprehensive Student Assessment where we assess students' priorities, students' needs and the level of satisfaction of the services we are providing.
- D. Transition Program – for adults with intellectual disabilities to allow them transition from high school into post-secondary school then prepare them for the workforce, and any other goals they may have. We would like to be certified so that this would allow the students to use financial aid in federal funding programs. NM only has (1) formal CPT program and it is at ENMU in Ruidoso. There is a huge need in this region and UNM-Gallup could meet that need.
- E. Mental Health – making strides on our campus with this and other health needs. UNMG has been working with UNM in Albuquerque to implement a platform called Timely Care for students, which is a virtual platform which connects them with all

types of health providers. One of our goals is to identify a space for students to use so that they have the connectivity to make their sessions/appointments. Will work with Richard Reyes to inform students of this new benefit. Also, UNMG was notified yesterday by HED that we were selected for an award of \$250,000 to provide mental health and case management support to our students. Our proposal included having a licensed counselor on staff, but having case managers on staff for food insecurities, housing insecurities, or daycare options. Anything that students may need help with applications for assistance. Students will receive up to 5 sessions.

Business Operations | Mr. Robert Griego, Director of Business Operations

- A. Robert Griego delivered the UNM-Gallup Summary of Current and Plant Fund Report 2023 Period 2.
- B. Robert Griego delivered the UNM Foundation Consolidated Investment Fund Gallup Branch Program Endowment Activity and Endowment Spending Distribution for the Quarter Ended March 31, 2023.

AGENDA ITEM VIII:

NEW BUSINESS

- A. ACTION ITEM: Vote - Review annually per (300.1) UNM-Gallup Campus Local Advisory Board Bylaws. Motion to accept the Annual Bylaws was made by Board Member Cresto. Motion was Seconded by Board Member Vian and approved by unanimous roll call vote at 5:26 pm.
- B. ACTION ITEM: Vote and Sign – Open Meetings Act Resolution in accordance with NMSA 1976, Section 10-15-1 through 10-15-4 and NMSA 1978, Section 10-15-1.C. 2023-2024. Motion was made by Board Member Vian. Motion was Seconded by Board Member Apel and approved by unanimous roll call vote at 5:27 pm.
- C. ACTION ITEM: Vote and Sign – Local Advisory Board Code of Ethics 2023-2024. Motion was made by Board Member Vian. Motion was Seconded by Board Member Cresto and approved by unanimous roll call vote at 5:28 pm.
- D. ACTION ITEM: Vote – Local Advisory Board Officers per Bylaws (120): The Board shall elect a chairperson, a vice chairperson and a secretary from among its members...The term of office shall be for one year beginning immediately upon election and ending... when successors have been duly elected. This item was tabled until 2024 due to the (3) vacancies in which new board members will be elected by the community on 11/7/23. We will remand the status quo. All Board Members agreed.

AGENDA ITEM IX:

OLD BUSINESS

None

AGENDA ITEM IX:

PUBLIC COMMENTS NOT RELATED TO ITEMS ON THE AGENDA

Dr. Robert Hunter, CEO of Middle College High School gave an update on the new building being built. There is another 5 to 5.5 feet of compaction before they can begin excavation for the sub-foundation.

Dr. Ezzell gave an update on the GMCS McKinley Academy building site. She stated the UNM real estate office and GMCS Board have agreed on the build to suit lease and will be going before the Board of Regents for approval.

Richard Reyes announced the date of UNM-Gallup's Holiday New Mexico event, which will be held on Thursday, 12/7/23.

Dr. Ezzell brought up the fact that in the bylaws, Election of Officers is done in March. Propose to look at changing this at the next meeting to align with new board members coming into office.

Candidates running for UNMG Local Advisory Board: Becky Apel, Jvanna Hanks, Raymond Calderon and Toni Pinedo.

AGENDA ITEM X:

COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS NOT RELATED TO ITEMS ON THE AGENDA

None.

AGENDA ITEM XII:

ADJOURN

Motion to adjourn meeting was made by Board Member Vian. Motion was seconded by Board Member Apel and approved by unanimous roll call vote. Meeting adjourned at 5:34 pm.

Next Board meeting to be held on Tuesday, 11/21/23 at 4:00 pm in the Executive Conference Room.

Ralph Richards, Chair

Becky Apel, Secretary

Report to Local Advisory Board

November 21st, 2023

Dr. Keri Stevenson, Faculty Assembly President

Faculty are discussing:

- Financial transparency; faculty are interested in how grants are managed and what we can do to better our chances of receiving them.
- How faculty can help and support the new Native American Student Center and promote DEI events.
- How faculty can support students in retaining Lottery and Opportunity scholarships and providing clarity in their syllabi.

Faculty will continue:

- Operations Committee meetings with the executive team members next semester.
- Monthly Ops Committee meetings on Zoom.
- Monthly Faculty Assembly meetings; the last two were Zoom only due to audio problems with hybrid meetings, but may be a mixture of Zoom and hybrid in the new year.

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2024	
		Budget 2024		Budget 2024		Actuals 2024	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	16,466,844	154,900	16,466,844	0	5,631,182.57	.00
	Student Social and Cultural Ex 15	64,000	0	64,000	0	34,091.24	.00
	Research Ex 16	0	125,000	0	0	.00	.00
	Public Service Ex 17	115,790	1,860,000	115,790	0	61,461.00	.00
	Student Aid Ex 19	0	0	0	0	7,973.04	.00
	Auxiliaries Ex 20	669,338	0	669,338	0	300,747.78	.00
Subtotal Current Funds		17,315,972	2,139,900	17,315,972	0	6,035,455.63	.00
TOTAL Revenues		17,315,972	2,139,900	17,315,972	0	6,035,455.63	.00
Beginning Balance	Instruction and General	6,635,385	0	0	0	6,996,847.42	.00
	Student Social and Cultural Ex 15	116,307	0	0	0	195,343.75	.00
	Research Ex 16	0	0	0	0	2,936.53	.00
	Public Service Ex 17	415,426	0	0	0	418,132.14	.00
	Internal Services Ex 18	(161)	0	0	0	7,379.38	.00
	Student Aid Ex 19	393,233	0	0	0	508,546.88	.00
	Auxiliaries Ex 20	81,082	0	0	0	(212,231.06)	.00
Subtotal Current Funds		7,641,272	0	0	0	7,916,955.04	.00
TOTAL Beginning Balance		7,641,272	0	0	0	7,916,955.04	.00
Total Available	Instruction and General	23,102,229	154,900	16,466,844	0	12,628,029.99	.00
	Student Social and Cultural Ex 15	180,307	0	64,000	0	229,434.99	.00
	Research Ex 16	0	125,000	0	0	2,936.53	.00
	Public Service Ex 17	531,216	1,860,000	115,790	0	479,593.14	.00
	Internal Services Ex 18	(161)	0	0	0	7,379.38	.00
	Student Aid Ex 19	393,233	0	0	0	516,519.92	.00
	Auxiliaries Ex 20	750,420	0	669,338	0	88,516.72	.00
Subtotal Current Funds		24,957,244	2,139,900	17,315,972	0	13,952,410.67	.00
TOTAL Total Available		24,957,244	2,139,900	17,315,972	0	13,952,410.67	.00

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2024	
		Budget 2024		Budget 2024		PERIOD 04	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	15,594,223	154,900	15,599,482	0	4,575,701.29	.00
	Student Social and Cultural Ex 15	64,000	0	70,352	0	50,235.92	.00
	Research Ex 16	0	125,000	2,000	0	1,833.16	.00
	Public Service Ex 17	115,790	1,860,000	115,790	0	55,376.64	.00
	Internal Services Ex 18	1,500	0	1,500	0	(816.81)	.00
	Student Aid Ex 19	100,000	0	100,000	0	99,452.00	.00
	Auxiliaries Ex 20	627,638	0	627,638	0	353,656.67	.00
Subtotal Current Funds		16,503,151	2,139,900	16,516,762	0	5,135,438.87	.00
TOTAL Expenditures		16,503,151	2,139,900	16,516,762	0	5,135,438.87	.00
Transfers	Instruction and General	(872,621)	0	(868,481)	0	(740,797.00)	.00
	Research Ex 16	0	0	2,000	0	1,999.86	.00
	Internal Services Ex 18	1,500	0	1,500	0	.00	.00
	Student Aid Ex 19	100,000	0	100,000	0	25,356.68	.00
	Auxiliaries Ex 20	(41,700)	0	(41,700)	0	.00	.00
Subtotal Current Funds		(812,821)	0	(806,681)	0	(713,440.46)	.00
TOTAL Transfers		(812,821)	0	(806,681)	0	(713,440.46)	.00
Ending Balance	Instruction and General	6,635,385	0	(1,119)	0	7,311,531.70	.00
	Student Social and Cultural Ex 15	116,307	0	(6,352)	0	179,199.07	.00
	Research Ex 16	0	0	0	0	3,103.23	.00
	Public Service Ex 17	415,426	0	0	0	424,216.50	.00
	Internal Services Ex 18	(161)	0	0	0	8,196.19	.00
	Student Aid Ex 19	393,233	0	0	0	442,424.60	.00
	Auxiliaries Ex 20	81,082	0	0	0	(265,139.95)	.00
Subtotal Current Funds		7,641,272	0	(7,471)	0	8,103,531.34	.00
TOTAL Ending Balance		7,641,272	0	(7,471)	0	8,103,531.34	.00
Total Expenditures, Transfers and Balances		24,957,244	2,139,900	17,315,972	0	13,952,410.67	.00

**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Original		Revised		Actuals 2024	
		Budget 2024		Budget 2024		Actuals 2024	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	2,546,520	0	2,546,520	0	1,317,684	0
	STATE APPROPRIATIONS	11,586,702	0	11,586,702	0	4,140,572	0
	LOCAL APPROPRIATIONS	2,115,722	0	2,115,722	0	71,878	0
	FEDERAL GRANTS AND CONTRACTS	0	73,164	0	0	0	0
	STATE GRANTS AND CONTRACTS	0	72,705	0	0	0	0
	PRIVATE GIFTS GRANTS AND CONTRACTS	0	9,031	0	0	0	0
	SALES AND SERVICES	4,900	0	4,900	0	11,534	0
	OTHER SOURCES	213,000	0	213,000	0	89,514	0
Total Revenues		16,466,844	154,900	16,466,844	0	5,631,182	0
Beginning Balance	RESERVES	6,635,385	0	0	0	6,996,847	0
Total Available		23,102,229	154,900	16,466,844	0	12,628,029	0
Expenditures	INSTRUCTION	8,606,522	69,031	8,674,632	0	2,486,897	0
	ACADEMIC SUPPORT	1,462,698	38,164	1,466,838	0	474,073	0
	STUDENT SERVICES	1,363,038	47,705	1,363,038	0	396,266	0
	INSTITUTIONAL SUPPORT	2,302,119	0	2,235,128	0	665,183	0
	OPERATION AND MAINTENANCE OF PLANT	1,859,846	0	1,859,846	0	553,284	0
Total Expenditures		15,594,223	154,900	15,599,482	0	4,575,703	0
Transfers (IN) or OUT	TRANSFERS	872,621	0	868,481	0	740,797	0
Ending Balance		6,635,385	0	-1,119	0	7,311,529	0

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Actuals 2022		Actuals 2023		Actuals 2024	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	4,419,334	0	5,264,749	0	5,631,182.57	.00
	Student Social and Cultural Ex 15	30,512	0	32,135	0	34,091.24	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	18,850	0	65,611	0	61,461.00	.00
	Internal Services Ex 18	0	0	7,009	0	.00	.00
	Student Aid Ex 19	7,625	0	7,926	0	7,973.04	.00
	Auxiliaries Ex 20	196,894	0	247,175	0	300,747.78	.00
Subtotal Current Funds		4,673,215	0	5,624,605	0	6,035,455.63	.00
TOTAL Revenues		4,673,215	0	5,624,605	0	6,035,455.63	.00
Beginning Balance	Instruction and General	8,227,480	0	6,585,385	0	6,996,847.42	.00
	Student Social and Cultural Ex 15	179,092	0	167,128	0	195,343.75	.00
	Research Ex 16	0	0	0	0	2,936.53	.00
	Public Service Ex 17	427,851	0	415,926	0	418,132.14	.00
	Internal Services Ex 18	(13,149)	0	(161)	0	7,379.38	.00
	Student Aid Ex 19	361,808	0	393,233	0	508,546.88	.00
	Auxiliaries Ex 20	108,764	0	81,082	0	(212,231.06)	.00
Subtotal Current Funds		9,291,846	0	7,642,593	0	7,916,955.04	.00
TOTAL Beginning Balance		9,291,846	0	7,642,593	0	7,916,955.04	.00
Total Available	Instruction and General	12,646,814	0	11,850,134	0	12,628,029.99	.00
	Student Social and Cultural Ex 15	209,604	0	199,263	0	229,434.99	.00
	Research Ex 16	0	0	0	0	2,936.53	.00
	Public Service Ex 17	446,701	0	481,537	0	479,593.14	.00
	Internal Services Ex 18	(13,149)	0	6,848	0	7,379.38	.00
	Student Aid Ex 19	369,433	0	401,159	0	516,519.92	.00
	Auxiliaries Ex 20	305,658	0	328,257	0	88,516.72	.00
Subtotal Current Funds		13,965,061	0	13,267,198	0	13,952,410.67	.00
TOTAL Total Available		13,965,061	0	13,267,198	0	13,952,410.67	.00

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Actuals 2022		Actuals 2023		Actuals 2024	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	3,934,450	0	4,140,718	0	4,575,701.29	.00
	Student Social and Cultural Ex 15	6,778	0	20,229	0	50,235.92	.00
	Research Ex 16	0	0	0	0	1,833.16	.00
	Public Service Ex 17	23,596	0	27,782	0	55,376.64	.00
	Internal Services Ex 18	1,966	0	(363)	0	(816.81)	.00
	Student Aid Ex 19	74,570	0	83,279	0	99,452.00	.00
	Auxiliaries Ex 20	216,216	0	259,691	0	353,656.67	.00
Subtotal Current Funds		4,257,576	0	4,531,336	0	5,135,438.87	.00
TOTAL Expenditures		4,257,576	0	4,531,336	0	5,135,438.87	.00
Transfers	Instruction and General	(3,222,235)	0	(693,591)	0	(740,797.00)	.00
	Research Ex 16	0	0	0	0	1,999.86	.00
	Public Service Ex 17	0	0	0	0	.00	.00
	Internal Services Ex 18	3,600	0	0	0	.00	.00
	Student Aid Ex 19	732	0	766	0	25,356.68	.00
	Auxiliaries Ex 20	0	0	0	0	.00	.00
Subtotal Current Funds		(3,217,903)	0	(692,825)	0	(713,440.46)	.00
TOTAL Transfers		(3,217,903)	0	(692,825)	0	(713,440.46)	.00
Ending Balance	Instruction and General	5,490,129	0	7,015,825	0	7,311,531.70	.00
	Student Social and Cultural Ex 15	202,826	0	179,034	0	179,199.07	.00
	Research Ex 16	0	0	0	0	3,103.23	.00
	Public Service Ex 17	423,105	0	453,756	0	424,216.50	.00
	Internal Services Ex 18	(11,515)	0	7,211	0	8,196.19	.00
	Student Aid Ex 19	295,595	0	318,646	0	442,424.60	.00
	Auxiliaries Ex 20	89,442	0	68,566	0	(265,139.95)	.00
Subtotal Current Funds		6,489,582	0	8,043,038	0	8,103,531.34	.00
TOTAL Ending Balance		6,489,582	0	8,043,038	0	8,103,531.34	.00
Total Expenditures, Transfers and Balances		13,965,060	0	13,267,198	0	13,952,410.67	.00

**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Actuals 2022		Actuals 2023		Actuals 2024	
		PERIOD 04		PERIOD 04		PERIOD 04	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	1,248,325	0	1,310,533	0	1,317,684	0
	STATE APPROPRIATIONS	3,002,036	0	3,857,400	0	4,140,572	0
	LOCAL APPROPRIATIONS	63,408	0	38,423	0	71,878	0
	SALES AND SERVICES	21,710	0	4,317	0	11,534	0
	OTHER SOURCES	83,855	0	54,076	0	89,514	0
Total Revenues		4,419,334	0	5,264,749	0	5,631,182	0
Beginning Balance	RESERVES	8,227,480	0	6,585,385	0	6,996,847	0
Total Available		12,646,814		11,850,134		12,628,029	
Expenditures	INSTRUCTION	2,187,060	0	2,307,320	0	2,486,897	0
	ACADEMIC SUPPORT	398,415	0	378,214	0	474,073	0
	STUDENT SERVICES	323,471	0	384,601	0	396,266	0
	INSTITUTIONAL SUPPORT	587,135	0	611,672	0	665,183	0
	OPERATION AND MAINTENANCE OF PLANT	438,369	0	458,912	0	553,284	0
Total Expenditures		3,934,450	0	4,140,719	0	4,575,703	0
Transfers (IN) or OUT	TRANSFERS	3,222,235	0	693,591	0	740,797	0
Ending Balance		5,490,129	0	7,015,824	0	7,311,529	0