



**LOCAL ADVISORY
BOARD MEETING**

TUESDAY

June 20, 2023



Office of the Chancellor

UNM-GALLUP LOCAL ADVISORY BOARD MEETING

Tuesday, June 20, 2023 | 4:00 p.m.

Gurley Hall 1216A, 705 Gurley Ave, Gallup, NM 87301

2D video and voice on <https://unm.zoom.us/j/94412567224>

One tap mobile +13462487799,,94412567224# US

AGENDA:

- I. Call to Order | Mr. Ralph Richards, Chair
 - A. Confirmation of a Quorum
 - B. Adoption of the Agenda

- II. ACTION ITEM | Vote to Approve Minutes: April 18, 2023

- III. Public Comments Related to Items on the Agenda (Limit: 3 minutes per speaker)
All speakers must sign in with the recording secretary at tgriego2003@unm.edu

- IV. Comments from Faculty and Staff Constituents
 - A. Faculty Assembly | Dr. Matt Mingus
 - B. Staff Council | Mr. Frank Sanchez
 - C. Public Relations | Mr. Richard Reyes

- V. Comments from Local Advisory Board Members Related to Items on the Agenda

- VI. Chair's Report | Mr. Ralph Richards

- VII. Chancellor's Report | Dr. Sabrina Ezzell
 - A. HED Capital Outlay Summer Hearings
 - B. New Dean Selection

Business Operations | Mr. Robert Griego, Director of Business Operations

 - A. UNMG Campus Summary of Current and Plant Fund Report: 2023 Period 11

- VIII. New Business | Mr. Ralph Richards, Chair
 - A. Determine board schedule for AY 24

- IX. Old Business | Mr. Ralph Richards, Chair

- X. Public Comments Not Related to Items on the Agenda (Limit: 3 minutes per speaker)
All speakers must sign in with recording secretary at tgriego2003@unm.edu

- XI. Comments from Local Advisory Board Members Not Related to Items on the Agenda

- XII. Adjourn



Office of the Chancellor

If you are an individual with a disability in need of a reader, amplifier, qualified language interpreter, or any other form of auxiliary aid or service to attend or participate in the meeting, please contact the Chancellor's Office tgriego2003@unm.edu as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Chancellor's Office if a summary or other type of accessible format is needed.

UNM-GALLUP ADVISORY BOARD MINUTES

Tuesday, April 18, 2023 | 4:00 P.M. | Gurley Hall 1216A

UNM-GALLUP LOCAL BOARD:

Ralph Richards	Present
Johnty Cresto	Present
Becky Apel	Present
Teri Garcia	Present
Chris Vian	Present

UNM-GALLUP STAFF & GUESTS:

Dr. Sabrina Ezzell, Chancellor
Dr. Daniel Primožic, Dean of Instruction
Robert Griego, Dir. of Business Operations
Jayme McMahon, Director of Student Affairs
Tina Griego, Executive Admin. Assistant
Richard Reyes, Public Relations Specialist
John Zimmerman, Division Chair
Matt Mingus, UNMG Faculty Assembly President
Rob Hunter, Middle College CEO
Frank Sanchez, UNM Technical Analyst
Raymond Calderon, Guest

AGENDA ITEM I: CALL TO ORDER

Chair Ralph Richards called the April 18, 2023 regular meeting of the UNM-Gallup Local Advisory Board to order at 4:05 PM with roll call. A quorum was present.

Motion was made by Board Member Vian to approve the UNM-Gallup Local Advisory Board Agenda as presented. Motion was seconded by Board Member Apel and approved by unanimous roll call vote at 4:06 PM.

AGENDA ITEM II:

VOTE TO APPROVE MINUTES

Motion was made by Board Member Garcia to approve the February 21, 2023 Board Regular meeting minutes as presented. Motion was seconded by Board Member Cresto and approved by unanimous roll call vote at 4:07 PM.

AGENDA ITEM III:

PUBLIC COMMENTS

None

AGENDA ITEM IV:

COMMENTS FROM STUDENT, FACULTY & STAFF CONSTITUENCIES

Faculty Assembly: Matt Mingus – The Hotel, Restaurant & Tourism Customer Service, certificate in Office Specialist and certificate in Business Principles & certificate in Community Health have all been formally approved by the UNM-Gallup Registrar’s office and can now be offered to students. The new certificate in Phlebotomy Technician will be reviewed by the SSTAR Committee soon and has been approved by the Board of Regents. The new certificate in Practical Nursing was approved by both the SSTAR Committee

and Board of Regents, but still waiting on Registrar's approval. The New AAS in Fire Science has been approved by the Registrar, but waiting for HED approval of the CIP before we can offer on campus. New certificate programs in Elementary and Secondary Alternative Licensure were presented to the Professional Practices and Standards Committee (PPSC) of the NM PED and conditionally approved. Once we get final approval we can move through the UNMG's internal process then get approval from UNM Main Campus. New certificate in General Education was approved locally and will be forwarded to UNM Main campus. Faculty Operations team has met with Executive team to discuss laptops for adjuncts, hiring of tutors for the CAL and the hiring of the new internal Dean. Faculty Assembly recently held elections for new officers.

Staff Council: Frank Sanchez – Staff Council is requesting regular updates from leadership on items of concern to staff. These include the change to Web based Timeclock tracking, Budget information on how funds can be used for Staff Council, HR presentations, Admin Position for Staff Council. Mr. Sanchez gave an overview of the Wellness Committee and the projects being discussed with the committee. Staff Appreciation week will be held the week of May 22nd and several departments are already planning activities & presentations. Mr. Sanchez also gave an overview of the Skills USA Challenge in Albuquerque, NM last month and medals/placements by UNM-Gallup students.

Public Relations: Richard Reyes – Handed out the Graduation Participation Survey Results. We received 46 submissions (of appx. 60 staff) and 75% agreed there should be more attendance by faculty/staff; majority at 52% do not believe it should be mandatory to attend graduation; per the survey the results show that those who took the survey are those who more than likely already attend; Reasons were also given why they do not attend which range from lack of daycare on the evenings/weekends to other responsibilities outside of work; Reasons were also given why they DO attend. Richard gave updates on advertising via the various media outlets & social media. There have been several news stories on the website. Richard did a Health presentation titled "Level Up Your Health" about how to use gaming and technology to help inspire movement and exercise, which the turnout and feedback were good. Pending & In Progress: Board Photos, Education Program Commercial which will be aired soon, Job Fair coming to campus on 5/10/23 in conjunction with Economic Development Week, ASE Testing has been successful and is going well, stories & photos – Red Mesa Review, Skills USA New Mexico, UNM-Gallup Nursing Grad Jace Frye, Renown Artist Eric-Paul Riege, Job Fair and Dean of Instruction Hiring.

AGENDA ITEM V:

COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS RELATED TO ITEMS ON AGENDA

Board Member Cresto commented in regard to the Advisory Board and Staff Council reports when it comes to how long it takes for things to happen in Higher Ed. He believes that pushing for things to move in a timelier manner in the Higher Ed system prompts those who have the power to make it so.

AGENDA ITEM VI:

CHAIR'S REPORT

- A. Graduation support – would still like to have 100% participation for graduation by way of mandate. Other colleges have this kind of support.
- B. Board Positions – Members Garcia, Apel and Cresto's positions are up for election this November. Chairman Richards encourages the current board members to run again, as this current board is moving in the right direction and to keep the same Board would keep things

moving forward.

AGENDA ITEM VII:
CHANCELLOR'S REPORT

Chancellors Report | Dr. Sabrina Ezzell

- A. Legislative outcomes:
 - Two bills with funding for UNM Gallup –
 - HB 2 includes the UNMG appropriation, as well as RPSP funding (RPSP stands for Research and Public Service Projects). The RPSP funding includes Nursing for \$803,500, Workforce Development for \$182,400, and Tribal Education Initiatives for \$100,000.00. The second bill HB 505 includes funding for capital outlay projects. We received 1.8 million supplemental funding for the renovation of the construction technology building, 1 million for infrastructure and 100,000 for stucco repair to Calvin Hall.
- B. Dean's search – the process should come to a close by next week.
- C. Strategic planning – Groups that are working on different themes met last month to identify goals and objectives. Our next meeting is this Friday and it is being facilitated by the Employee and Organizational Development staff. We made significant progress during the March meetings and I expect Friday's meeting will include review of goals and objectives and maybe start discussion on action steps.
 - The group themes are Diversity, Equity and Inclusion; Student Success; Community Engagement and Outreach; and Finance/Resource Management
- D. Gallup Economic Development Week – Gallup Economic Development week starts on May 8th. There are several local agencies working together including GGEDC, Gallup Arts, NMEDD, the COG, SWIF, the Chamber of Commerce and UNM Gallup. On Wednesday, May 10th of that week, UNMG will be hosting panel discussions on workforce development in Gallup in the Calvin Hall Auditorium from 9-3 as well as a job fair from 9-1 in Gurley Hall. The morning panelists include myself, Ann Jarvis – our chair of Business and Applied Technologies, Community Education and Workforce Development, Jeremy Boucher with SWIF, Jvanna Hanks with GMCS, several Staff from Workforce Solutions and Jacinta Sice the UNMG Director of ABE. In the afternoon, Cabinet Secretary Sarita Nair with Workforce Solutions will be the keynote speaker followed by a panel discussion between the secretary and local program directors. We will be hosting lunch for the panelists and the cabinet secretary in the executive conference room between the morning and afternoon sessions.

Academic Affairs | Dr. Sabrina Ezzell

- A. COE update – The working group of GMCS, COE and UNMG continue to meet monthly. Our next meeting is April 28th. Our regular meetings have resulted in one teacher resident for the 2023-2024 school year as well as a new elementary education associates degree that will begin this fall. Dr. Parkes, with the COE is working on the fall schedule to align it with the new elementary education courses that were just approved.
 - Recruiting events are being held monthly through June 22nd. COE staff hold events at

GMCS and UNMG. GMCS has identified more than 50 EAs who are interested in completing a bachelors degree and will provide those interested with paid time off to meet with a UNM advisor.

- B. Daycare – The school district is working on a vendor proposal that they hope to have completed by next week. We will have building inspections completed this week to meet the daycare licensing requirements. If the proposal is approved, the target for providing daycare to UNMG students and GMCS teachers is the beginning of the fall semester.

Business Operations | Mr. Robert Griego, Director of Business Operations

- A. Robert Griego delivered the UNM-Gallup FY23-24 Budget. Mr. Griego recommended the budget be accepted as presented.
Motion to accept the FY23-24 Budget was made by Member Vian. Motion was seconded by Member Garcia. Unanimous vote was taken at 4:49 PM.
- B. Mr. Griego distributed the FY24 State Appropriation Summary for review.
- C. Current UNM-Gallup Tuition rates were distributed and reviewed for Board vote. Note was made that the UNM Regents rejected the Tuition increase.
Motion to reject Tuition Rate Increase was made by Member Vian. Motion was seconded by Member Garcia. Unanimous vote was taken at 4:52 PM.

Student Affairs | Jayme McMahon, Director of Student Affairs

- A. Graduation – Saturday, 5/13/23 at 10 am. Student Services staff will do a walk-through next week. UNMG does not own a stage and we should look into purchasing one. Another entity will put one up for us. At this point, we will have additional info regarding parking, line-up, etc. We have approximately 194 pending graduates, but not all attend, but we do expect 150 to attend. We have Associate Vice Provost Stanley who will be attendance, as our guest speaker.
- B. Summer and Fall Registration – Last Monday, the schedules were posted and as of today at 4pm, our head count of students admitted to UNM-Gallup are: 127 for Summer and 281 for Fall. The number of students enrolled at the Gallup Campus are 452 for Fall and 233 for Summer. We continue to see students being admitted. One of our goals is to limit the number of schedule changes after registration opens. Student Services is partnering to implement other scheduling initiatives to help support registration.
- C. New Positions – Tutoring Center has been moved under Student Affairs. (2) individuals have been hired as Senior Tutors for the center. A request has been put in for an on-call Testing Assistant to help support the proctor testing and to expand those services. Ms. McMahon is also in the process of hiring a Director for the Tutoring Center as well. Additional position hired is a Recruitment Coordinator, who is currently onboarding. Ms. McMahon is currently working on hiring a Student Activities Recreation Specialist and it was posted, but had a very limited pool of applicants so we are currently revisiting that. This person will be overseeing the Student Government which needs to be restructured, i.e. constitution, bylaws, etc., as they are extremely outdated. Chart Student Organization needs to be evaluated to make sure that we are in alignment with University regulations and other policies. They will also oversee the Physical

Education Complex center to assist with the program and planning.

AGENDA ITEM VIII:

NEW BUSINESS

- A. Final Meeting of the Academic Year
- B. Board Retreat - No need to have a Board Retreat until we have a new Board Members after the November election.

AGENDA ITEM IX:

OLD BUSINESS

- A. Board Member terms - Chairman Richards once again encouraged the current Board Members who are up for re-election, to run for the Board in November.

AGENDA ITEM IX:

PUBLIC COMMENTS NOT RELATED TO ITEMS ON THE AGENDA

None.

AGENDA ITEM X:

COMMENTS FROM LOCAL ADVISORY BOARD MEMBERS NOT RELATED TO ITEMS ON THE AGENDA

None.

AGENDA ITEM XII:

ADJOURN

Chris Vian motioned to adjourn, Teri Garcia seconded the motion. Meeting adjourned at 5:18 pm. Next Board meeting to be held on Tuesday, 6/20/23 at 4:00 pm in the Executive Conference Room.

Ralph Richards, Chair

Becky Apel, Secretary

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals	
		Budget 2023		Budget 2023		2023	
		PERIOD 11		PERIOD 11		PERIOD 11	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	15,015,919	154,900	15,065,919	154,900	13,828,568.06	.00
	Student Social and Cultural Ex 15	65,209	0	68,224	0	62,603.67	.00
	Research Ex 16	0	125,000	0	125,000	.00	.00
	Public Service Ex 17	113,450	1,860,000	186,150	6,860,000	146,678.86	.00
	Internal Services Ex 18	0	0	7,009	0	7,008.75	.00
	Student Aid Ex 19	0	0	38,927	0	23,777.46	.00
	Auxiliaries Ex 20	901,507	0	901,507	0	612,116.60	.00
Subtotal Current Funds		16,096,085	2,139,900	16,267,736	7,139,900	14,680,753.40	.00
TOTAL Revenues		16,096,085	2,139,900	16,267,736	7,139,900	14,680,753.40	.00
Beginning Balance	Instruction and General	5,377,780	0	6,585,385	0	6,585,385.27	.00
	Student Social and Cultural Ex 15	179,092	0	167,128	0	167,128.19	.00
	Public Service Ex 17	419,851	0	415,926	0	415,926.43	.00
	Internal Services Ex 18	(13,149)	0	(161)	0	(160.83)	.00
	Student Aid Ex 19	361,808	0	393,233	0	393,232.75	.00
	Auxiliaries Ex 20	108,764	0	81,082	0	81,082.18	.00
Subtotal Current Funds		6,434,146	0	7,642,593	0	7,642,593.99	.00
TOTAL Beginning Balance		6,434,146	0	7,642,593	0	7,642,593.99	.00
Total Available	Instruction and General	20,393,699	154,900	21,651,304	154,900	20,413,953.33	.00
	Student Social and Cultural Ex 15	244,301	0	235,352	0	229,731.86	.00
	Research Ex 16	0	125,000	0	125,000	.00	.00
	Public Service Ex 17	533,301	1,860,000	602,076	6,860,000	562,605.29	.00
	Internal Services Ex 18	(13,149)	0	6,848	0	6,847.92	.00
	Student Aid Ex 19	361,808	0	432,160	0	417,010.21	.00
	Auxiliaries Ex 20	1,010,271	0	982,589	0	693,198.78	.00
Subtotal Current Funds		22,530,231	2,139,900	23,910,329	7,139,900	22,323,347.39	.00
TOTAL Total Available		22,530,231	2,139,900	23,910,329	7,139,900	22,323,347.39	.00

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals	
		Budget 2023		Budget 2023		2023	
		PERIOD 11		PERIOD 11		PERIOD 11	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	14,291,986	154,900	14,262,328	154,900	12,961,646.99	.00
	Student Social and Cultural Ex 15	65,209	0	119,045	0	32,506.64	.00
	Research Ex 16	0	125,000	5,000	125,000	.00	.00
	Public Service Ex 17	113,450	1,860,000	186,650	1,860,000	111,736.49	.00
	Internal Services Ex 18	0	0	7,009	0	859.84	.00
	Student Aid Ex 19	100,000	0	142,881	0	119,079.80	.00
	Auxiliaries Ex 20	861,507	0	861,507	0	641,556.55	.00
Subtotal Current Funds		15,432,152	2,139,900	15,584,420	2,139,900	13,867,386.31	.00
TOTAL Expenditures		15,432,152	2,139,900	15,584,420	2,139,900	13,867,386.31	.00
Transfers	Instruction and General	(723,933)	0	(753,591)	0	(753,591.26)	.00
	Research Ex 16	0	0	5,000	0	5,000.00	.00
	Public Service Ex 17	0	0	0	(5,000,000)	.00	.00
	Student Aid Ex 19	100,000	0	103,954	0	102,297.64	.00
	Auxiliaries Ex 20	(40,000)	0	(40,000)	0	(40,000.00)	.00
Subtotal Current Funds		(663,933)	0	(684,637)	(5,000,000)	(686,293.62)	.00
TOTAL Transfers		(663,933)	0	(684,637)	(5,000,000)	(686,293.62)	.00
Ending Balance	Instruction and General	5,377,780	0	6,635,385	0	6,698,715.08	.00
	Student Social and Cultural Ex 15	179,092	0	116,307	0	197,225.22	.00
	Research Ex 16	0	0	0	0	5,000.00	.00
	Public Service Ex 17	419,851	0	415,426	0	450,868.80	.00
	Internal Services Ex 18	(13,149)	0	(161)	0	5,988.08	.00
	Student Aid Ex 19	361,808	0	393,233	0	400,228.05	.00
	Auxiliaries Ex 20	108,764	0	81,082	0	11,642.23	.00
Subtotal Current Funds		6,434,146	0	7,641,272	0	7,769,667.46	.00
TOTAL Ending Balance		6,434,146	0	7,641,272	0	7,769,667.46	.00
Total Expenditures, Transfers and Balances		22,530,231	2,139,900	23,910,329	7,139,900	22,323,347.39	.00

**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Original		Revised		Actuals 2023	
		Budget 2023		Budget 2023		Actuals 2023	
		PERIOD 11		PERIOD 11		PERIOD 11	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	2,488,274	0	2,488,274	0	2,476,579	0
	STATE APPROPRIATIONS	10,146,398	0	10,196,398	0	9,410,022	0
	LOCAL APPROPRIATIONS	2,090,567	0	2,090,567	0	1,756,867	0
	FEDERAL GRANTS AND CONTRACTS	0	73,164	0	73,164	0	0
	STATE GRANTS AND CONTRACTS	0	72,705	0	72,705	8,083	0
	PRIVATE GIFTS GRANTS AND CONTRACTS	0	9,031	0	9,031	0	0
	SALES AND SERVICES	104,680	0	104,680	0	27,040	0
	OTHER SOURCES	186,000	0	186,000	0	149,977	0
Total Revenues		15,015,919	154,900	15,065,919	154,900	13,828,568	0
Beginning Balance	RESERVES	5,377,780	0	6,585,385	0	6,585,385	0
Total Available		20,393,699	154,900	21,651,304	154,900	20,413,953	
Expenditures	INSTRUCTION	7,724,967	69,031	7,724,967	69,031	7,200,948	0
	ACADEMIC SUPPORT	1,301,066	38,164	1,301,066	38,164	1,186,540	0
	STUDENT SERVICES	1,287,217	47,705	1,287,217	47,705	1,092,712	0
	INSTITUTIONAL SUPPORT	2,216,072	0	2,187,914	0	1,942,686	0
	OPERATION AND MAINTENANCE OF PLANT	1,762,664	0	1,761,164	0	1,538,759	0
Total Expenditures		14,291,986	154,900	14,262,328	154,900	12,961,645	0
Transfers (IN) or OUT	TRANSFERS	723,933	0	753,591	0	753,591	0
Ending Balance		5,377,780	0	6,635,385	0	6,698,717	0

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Actuals 2021		Actuals 2022		Actuals 2023	
		PERIOD 11		PERIOD 11		PERIOD 11	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	13,190,978	0	13,392,006	0	13,828,568.06	.00
	Student Social and Cultural Ex 15	63,965	0	56,717	0	62,603.67	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	148,601	0	60,975	0	146,678.86	.00
	Internal Services Ex 18	0	0	0	0	7,008.75	.00
	Student Aid Ex 19	21,986	0	22,795	0	23,777.46	.00
	Auxiliaries Ex 20	460,544	0	534,975	0	612,116.60	.00
Subtotal Current Funds		13,886,074	0	14,067,468	0	14,680,753.40	.00
TOTAL Revenues		13,886,074	0	14,067,468	0	14,680,753.40	.00
Beginning Balance	Instruction and General	7,800,041	0	8,227,480	0	6,585,385.27	.00
	Student Social and Cultural Ex 15	121,748	0	179,092	0	167,128.19	.00
	Public Service Ex 17	318,256	0	427,851	0	415,926.43	.00
	Internal Services Ex 18	(12,936)	0	(13,149)	0	(160.83)	.00
	Student Aid Ex 19	281,882	0	361,808	0	393,232.75	.00
	Auxiliaries Ex 20	193,212	0	108,764	0	81,082.18	.00
Subtotal Current Funds		8,702,203	0	9,291,846	0	7,642,593.99	.00
TOTAL Beginning Balance		8,702,203	0	9,291,846	0	7,642,593.99	.00
Total Available	Instruction and General	20,991,019	0	21,619,486	0	20,413,953.33	.00
	Student Social and Cultural Ex 15	185,713	0	235,809	0	229,731.86	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	466,858	0	488,826	0	562,605.29	.00
	Internal Services Ex 18	(12,936)	0	(13,149)	0	6,847.92	.00
	Student Aid Ex 19	303,868	0	384,603	0	417,010.21	.00
	Auxiliaries Ex 20	653,756	0	643,739	0	693,198.78	.00
Subtotal Current Funds		22,588,278	0	23,359,314	0	22,323,347.39	.00
TOTAL Total Available		22,588,278	0	23,359,314	0	22,323,347.39	.00

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Actuals 2021		Actuals 2022		Actuals 2023	
		PERIOD 11		PERIOD 11		PERIOD 11	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	11,922,182	0	11,987,375	0	12,961,646.99	.00
	Student Social and Cultural Ex 15	4,443	0	57,210	0	32,506.64	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	41,156	0	87,995	0	111,736.49	.00
	Internal Services Ex 18	7,966	0	3,913	0	859.84	.00
	Student Aid Ex 19	51,515	0	102,860	0	119,079.80	.00
	Auxiliaries Ex 20	613,802	0	458,251	0	641,556.55	.00
Subtotal Current Funds		12,641,064	0	12,697,604	0	13,867,386.31	.00
TOTAL Expenditures		12,641,064	0	12,697,604	0	13,867,386.31	.00
Transfers	Instruction and General	(1,800,772)	0	(3,493,883)	0	(753,591.26)	.00
	Research Ex 16	0	0	0	0	5,000.00	.00
	Public Service Ex 17	2,000	0	(1,500)	0	.00	.00
	Internal Services Ex 18	12,937	0	16,748	0	.00	.00
	Student Aid Ex 19	102,097	0	102,196	0	102,297.64	.00
	Auxiliaries Ex 20	(40,000)	0	(40,000)	0	(40,000.00)	.00
Subtotal Current Funds		(1,723,738)	0	(3,416,439)	0	(686,293.62)	.00
TOTAL Transfers		(1,723,738)	0	(3,416,439)	0	(686,293.62)	.00
Ending Balance	Instruction and General	7,268,064	0	6,138,228	0	6,698,715.08	.00
	Student Social and Cultural Ex 15	181,270	0	178,599	0	197,225.22	.00
	Research Ex 16	0	0	0	0	5,000.00	.00
	Public Service Ex 17	427,701	0	399,331	0	450,868.80	.00
	Internal Services Ex 18	(7,966)	0	(314)	0	5,988.08	.00
	Student Aid Ex 19	354,450	0	383,939	0	400,228.05	.00
	Auxiliaries Ex 20	(46)	0	145,488	0	11,642.23	.00
Subtotal Current Funds		8,223,473	0	7,245,271	0	7,769,667.46	.00
TOTAL Ending Balance		8,223,473	0	7,245,271	0	7,769,667.46	.00
Total Expenditures, Transfers and Balances		22,588,277	0	23,359,314	0	22,323,347.39	.00

**Exhibit 2 - UNM GALLUP Campus
Summary of Instruction and General**

		Actuals 2021		Actuals 2022		Actuals 2023	
		PERIOD 11		PERIOD 11		PERIOD 11	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	TUITION AND FEES	2,551,462	0	2,331,618	0	2,476,579	0
	STATE APPROPRIATIONS	8,059,908	0	8,516,192	0	9,410,022	0
	LOCAL APPROPRIATIONS	1,975,347	0	1,829,919	0	1,756,867	0
	FEDERAL GRANTS AND CONTRACTS	406,428	0	472,294	0	0	0
	STATE GRANTS AND CONTRACTS	0	0	8,955	0	8,083	0
	SALES AND SERVICES	21,392	0	42,648	0	27,040	0
	OTHER SOURCES	176,441	0	190,380	0	149,977	0
Total Revenues		13,190,978	0	13,392,006	0	13,828,568	0
Beginning Balance	RESERVES	7,800,041	0	8,227,480	0	6,585,385	0
Total Available		20,991,019		21,619,486		20,413,953	
Expenditures	INSTRUCTION	6,903,627	0	7,116,288	0	7,200,948	0
	ACADEMIC SUPPORT	996,487	0	1,024,596	0	1,186,540	0
	STUDENT SERVICES	886,048	0	932,326	0	1,092,712	0
	INSTITUTIONAL SUPPORT	1,807,695	0	1,638,512	0	1,942,686	0
	OPERATION AND MAINTENANCE OF PLANT	1,328,326	0	1,275,652	0	1,538,759	0
Total Expenditures		11,922,183	0	11,987,374	0	12,961,645	0
Transfers (IN) or OUT	TRANSFERS	1,800,772	0	3,493,883	0	753,591	0
Ending Balance		7,268,064	0	6,138,229	0	6,698,717	0