

**Exhibit 1 - UNM GALLUP Campus
Summary of Current and Plant Funds**

		Original		Revised		Actuals 2019	
		Budget 2019		Budget 2019		PERIOD 02	
		PERIOD 02		PERIOD 02		PERIOD 02	
		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Revenues	Instruction and General	14,772,351	742,610	14,807,811	0	3,144,946.06	.00
	Student Social and Cultural Ex 15	79,120	0	79,120	0	37,463.85	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	12,773	1,008,620	17,773	0	3,250.00	.00
	Auxiliaries Ex 20	1,224,626	0	1,224,626	0	313,933.75	.00
Subtotal Current Funds		16,088,870	1,751,230	16,129,330	0	3,499,593.66	.00
TOTAL Revenues		16,088,870	1,751,230	16,129,330	0	3,499,593.66	.00
Beginning Balance	Instruction and General	4,344,561	0	0	0	6,197,830.94	.00
	Student Social and Cultural Ex 15	38,142	0	0	0	64,423.95	.00
	Public Service Ex 17	306,979	0	0	0	318,444.51	.00
	Internal Services Ex 18	11,630	0	0	0	3,640.21	.00
	Student Aid Ex 19	185,543	0	0	0	276,587.23	.00
	Auxiliaries Ex 20	201,945	0	0	0	169,928.90	.00
Subtotal Current Funds		5,088,800	0	0	0	7,030,855.74	.00
TOTAL Beginning Balance		5,088,800	0	0	0	7,030,855.74	.00
Total Available	Instruction and General	19,116,912	742,610	14,807,811	0	9,342,777.00	.00
	Student Social and Cultural Ex 15	117,262	0	79,120	0	101,887.80	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	319,752	1,008,620	17,773	0	321,694.51	.00
	Internal Services Ex 18	11,630	0	0	0	3,640.21	.00
	Student Aid Ex 19	185,543	0	0	0	276,587.23	.00
	Auxiliaries Ex 20	1,426,571	0	1,224,626	0	483,862.65	.00
Subtotal Current Funds		21,177,670	1,751,230	16,129,330	0	10,530,449.40	.00
TOTAL Total Available		21,177,670	1,751,230	16,129,330	0	10,530,449.40	.00

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		Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted
Expenditures	Instruction and General	14,149,016	742,610	14,184,476	0	1,726,569.50	.00
	Student Social and Cultural Ex 15	79,120	0	79,120	0	370.89	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	12,773	1,008,620	17,773	0	4,239.38	.00
	Internal Services Ex 18	0	0	0	0	(33.59)	.00
	Student Aid Ex 19	100,000	0	100,000	0	36,772.00	.00
	Auxiliaries Ex 20	1,184,626	0	1,184,626	0	327,428.90	.00
Subtotal Current Funds		15,525,535	1,751,230	15,565,995	0	2,095,347.08	.00
TOTAL Expenditures		15,525,535	1,751,230	15,565,995	0	2,095,347.08	.00
Transfers	Instruction and General	(623,335)	0	(623,335)	0	(563,335.00)	.00
	Student Aid Ex 19	100,000	0	100,000	0	.00	.00
	Auxiliaries Ex 20	(40,000)	0	(40,000)	0	.00	.00
Subtotal Current Funds		(563,335)	0	(563,335)	0	(563,335.00)	.00
TOTAL Transfers		(563,335)	0	(563,335)	0	(563,335.00)	.00
Ending Balance	Instruction and General	4,344,561	0	0	0	7,052,872.50	.00
	Student Social and Cultural Ex 15	38,142	0	0	0	101,516.91	.00
	Research Ex 16	0	0	0	0	.00	.00
	Public Service Ex 17	306,979	0	0	0	317,455.13	.00
	Internal Services Ex 18	11,630	0	0	0	3,673.80	.00
	Student Aid Ex 19	185,543	0	0	0	239,815.23	.00
	Auxiliaries Ex 20	201,945	0	0	0	156,433.75	.00
Subtotal Current Funds		5,088,800	0	0	0	7,871,767.32	.00
TOTAL Ending Balance		5,088,800	0	0	0	7,871,767.32	.00
Total Expenditures, Transfers and Balances		21,177,670	1,751,230	16,129,330	0	10,530,449.40	.00